

2007 Projection

February 2007
FY 2007 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - First Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fall 2004	Fall 2005	Fiscal 2009 Budget			Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016		
			Fall 2006	Fall 2007	Fall 2008										
Full-Time															
Resident	66	68	74	75	75										
Non-Resident	45	56	57	55	55										
Subtotal Full-Time	111	124	131	130	130	130	130	180	180	180	180	180	180		
<i>Increase over Prior Year</i>		11.7%	5.6%	-0.8%	0.0%	0.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	0.0%	37.4%	3.2%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	1	0	0	0	0										
Subtotal Part-Time	1	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-100.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Headcount Enrollment	112	124	131	130	130	130	130	180	180	180	180	180	180		
<i>Increase over Prior Year</i>		10.7%	5.6%	-0.8%	0.0%	0.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	0.0%	37.4%	3.2%
Full-Time % of Total	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	59%	55%	56%	58%	58%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change	Average Annual Change
	Fiscal 2005*	Fiscal 2006*	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
			Fiscal 2007*	Fiscal 2008	Fiscal 2009												
Full-Time																	
46 Credit Hours per FT Student	46.37	49.65	46.49	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00			
Resident	3037	3378	3433.5	3450	3450												
Non-Resident	2110	2778	2656.5	2530	2530												
Subtotal Full-Time	5147	6156	6090	5980	5980	5980	5980	8280	8280	8280	8280	8280	8280	8280			
<i>Increase over Prior Year</i>		19.6%	-1.1%	-1.8%	0.0%	0.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.0%	3.1%	
Part-Time**																	
6 Credit Hours per PT Student	0.00	n/a	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00			
Resident	0	0	0	0	0												
Non-Resident	0	0	0	0	0												
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Fiscal Year Credit Hours	5147	6156	6090	5980	5980	5980	5980	8280	8280	8280	8280	8280	8280	8280			
<i>Increase over Prior Year</i>		19.6%	-1.1%	-1.8%	0.0%	0.0%	0.0%	38.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.0%	3.1%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	59%	55%	56%	58%	58%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES					Projected Fiscal Year Full-Time Equivalent Student Enrollment										Total Percent Change 2007-2017	Average Annual Change 2007-2017
	Fiscal 2005	Fiscal 2006	Fiscal 2009 Budget			Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017				
40 Credit Hours per FTES																	
Full-Time																	
Resident	76	84	86	86	86												
Non-Resident	53	69	66	63	63												
Subtotal Full-Time	129	153	152	149	149	150	150	207	207	207	207	207	207	207			
<i>Increase over Prior Year</i>		18.6%	-0.7%	-2.0%	0.0%	0.7%	0.0%	38.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.2%	3.1%	
Part-Time																	
Resident	0	0	0	0	0												
Non-Resident	0	0	0	0	0												
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Full-Time Equivalent Enrollment	129	153	152	149	149	150	150	207	207	207	207	207	207				
<i>Increase over Prior Year</i>		18.6%	-0.7%	-2.0%	0.0%	0.7%	0.0%	38.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.2%	3.1%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	59%	55%	57%	58%	58%												