

## 2006 Projection

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

**February 2006  
FY 2006 Actual**

### Entire University

#### Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015				
			Fall 2005	Fall 2006	Fall 2007												
<b>Full-Time</b>																	
<b>Resident</b>	3221	3246	3169	3399	3506												
<b>Non-Resident</b>	1140	1177	1256	1226	1221												
<b>Subtotal Full-Time</b>	4361	4423	4425	4625	4727	4784	4828	4937	5045	5122	5200	5215	5222				
<i>Increase over Prior Year</i>		1.4%	0.0%	4.5%	2.2%	1.2%	0.9%	2.3%	2.2%	1.5%	1.5%	0.3%	0.1%	18.0%	1.7%		
<b>Part-Time</b>																	
<b>Resident</b>	930	964	869	865	930												
<b>Non-Resident</b>	186	215	216	212	202												
<b>Subtotal Part-Time</b>	1116	1179	1085	1077	1132	1143	1159	1177	1190	1200	1204	1210	1214				
<i>Increase over Prior Year</i>		5.6%	-8.0%	-0.7%	5.1%	1.0%	1.4%	1.6%	1.1%	0.8%	0.3%	0.5%	0.3%	11.9%	1.1%		
<b>Total Headcount Enrollment</b>	5477	5602	5510	5702	5859	5927	5987	6114	6235	6322	6404	6425	6436				
<i>Increase over Prior Year</i>		2.3%	-1.6%	3.5%	2.8%	1.2%	1.0%	2.1%	2.0%	1.4%	1.3%	0.3%	0.2%	16.8%	1.6%		
<b>Full-Time % of Total</b>	80%	79%	80%	81%	81%	81%	81%	81%	81%	81%	81%	81%	81%				
<b>Resident % of Total</b>	76%	75%	73%	75%	76%												

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
			Fiscal 2006*	Fiscal 2007	Fiscal 2008											
<b>Full-Time</b>																
<b>Resident</b>	82400	83515	83811	91729	95017											
<b>Non-Resident</b>	31428	32831	36654	35945	35828											
<b>Subtotal Full-Time</b>	113828	116346	120465	127674	130845	132467	133116	135732	138114	140252	142426	142625	142780			
<i>Increase over Prior Year</i>		2.2%	3.5%	6.0%	2.5%	1.2%	0.5%	2.0%	1.8%	1.5%	1.6%	0.1%	0.1%	18.5%	1.7%	
<b>Part-Time***</b>																
<b>Resident</b>	15253	15389	14547	15098	15884											
<b>Non-Resident</b>	2661	3120	3950	3456	3331											
<b>Subtotal Part-Time</b>	17914	18509	18497	18554	19215	19348	19565	19825	19986	20146	20194	20273	20321			
<i>Increase over Prior Year</i>		3.3%	-0.1%	0.3%	3.6%	0.7%	1.1%	1.3%	0.8%	0.8%	0.2%	0.4%	0.2%	9.9%	0.9%	
<b>Total Fiscal Year Credit Hours</b>	131742	134855	138962	146228	150060	151815	152681	155557	158100	160398	162620	162898	163101			
<i>Increase over Prior Year</i>		2.4%	3.0%	5.2%	2.6%	1.2%	0.6%	1.9%	1.6%	1.5%	1.4%	0.2%	0.1%	17.4%	1.6%	
<b>Full-Time % of Total</b>	86%	86%	87%	87%	87%	87%	87%	87%	87%	87%	88%	88%	88%			
<b>Resident % of Total</b>	74%	73%	71%	73%	74%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016		
			Fiscal 2006	Fiscal 2007	Fiscal 2008										
<b>Full-Time</b>															
<b>Resident</b>	3326	3342	3354	3640	3767										
<b>Non-Resident</b>	1123	1189	1335	1318	1310										
<b>Subtotal Full-Time</b>	4449	4531	4689	4958	5077	5133	5170	5275	5371	5446	5520	5529	5534		
<i>Increase over Prior Year</i>		1.8%	3.5%	5.7%	2.4%	1.1%	0.7%	2.0%	1.8%	1.4%	1.4%	0.2%	0.1%	18.0%	1.7%
<b>Part-Time</b>															
<b>Resident</b>	584	589	562	594	628										
<b>Non-Resident</b>	107	122	164	144	140										
<b>Subtotal Part-Time</b>	691	711	726	738	768	774	785	797	804	811	813	816	818		
<i>Increase over Prior Year</i>		2.9%	2.1%	1.7%	4.1%	0.8%	1.4%	1.5%	0.9%	0.9%	0.2%	0.4%	0.2%	12.7%	1.2%
<b>Total Full-Time Equivalent Enrollment</b>	5140	5242	5415	5696	5845	5907	5955	6072	6175	6257	6333	6345	6352		
<i>Increase over Prior Year</i>		2.0%	3.3%	5.2%	2.6%	1.1%	0.8%	2.0%	1.7%	1.3%	1.2%	0.2%	0.1%	17.3%	1.6%
<b>Full-Time % of Total</b>	87%	86%	87%	87%	87%	87%	87%	87%	87%	87%	87%	87%	87%		
<b>Resident % of Total</b>	76%	75%	72%	74%	75%										