

2006 Projection

February 2006
FY 2006 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Social Work

Program
All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment									Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015			
Full-Time																
Resident	604	590	532	572	569											
Non-Resident	95	96	107	103	102											
Subtotal Full-Time	699	686	639	675	671	671	671	671	671	671	671	671	671			
<i>Increase over Prior Year</i>		-1.9%	-6.9%	5.6%	-0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	0.5%	
Part-Time																
Resident	162	190	173	183	182											
Non-Resident	22	21	25	22	22											
Subtotal Part-Time	184	211	198	205	204	204	204	204	204	204	204	204	204			
<i>Increase over Prior Year</i>		14.7%	-6.2%	3.5%	-0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.0%	0.3%	
Total Headcount Enrollment	883	897	837	880	875	875	875	875	875	875	875	875	875			
<i>Increase over Prior Year</i>		1.6%	-6.7%	5.1%	-0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.5%	0.4%	
Full-Time % of Total	79%	76%	76%	77%	77%	77%	77%	77%	77%	77%	77%	77%	77%			
Resident % of Total	87%	87%	84%	86%	86%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

All Programs

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016		
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016				
Full-Time			Fiscal 2006*	Fiscal 2007	Fiscal 2008												
Resident	15144	14941	13843	14737	14659												
Non-Resident	2439	2418	2813	2561	2535												
Subtotal Full-Time	17583	17359	16656	17298	17194	17194	17194	17194	17194	17194	17194	17194	17194				
<i>Increase over Prior Year</i>		-1.3%	-4.0%	3.9%	-0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.2%	0.3%		
Part-Time**																	
Resident	2956	3264	3178	3450	3430												
Non-Resident	358	338	481	395	395												
Subtotal Part-Time	3314	3602	3659	3845	3825	3825	3825	3825	3825	3825	3825	3825	3825				
<i>Increase over Prior Year</i>		8.7%	1.6%	5.1%	-0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.5%	0.4%		
Total Fiscal Year Credit Hours	20897	20961	20315	21143	21019	21019	21019	21019	21019	21019	21019	21019	21019				
<i>Increase over Prior Year</i>		0.3%	-3.1%	4.1%	-0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.5%	0.3%		
Full-Time % of Total	84%	83%	82%	82%	82%	82%	82%	82%	82%	82%	82%	82%	82%				
Resident % of Total	87%	87%	84%	86%	86%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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All Programs

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016		
			Fiscal 2006	Fiscal 2007	Fiscal 2008										
Full-Time															
Resident	633	624	579	616	613										
Non-Resident	103	103	119	109	107										
Subtotal Full-Time	736	727	698	725	720	721	721	721	721	721	721	721	721		
<i>Increase over Prior Year</i>		-1.2%	-4.0%	3.9%	-0.7%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.3%	0.3%
Part-Time															
Resident	124	136	133	145	144										
Non-Resident	15	15	19	17	17										
Subtotal Part-Time	139	151	152	162	161	160	160	160	160	160	160	160	160		
<i>Increase over Prior Year</i>		8.6%	0.7%	6.6%	-0.6%	-0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.3%	0.5%
Total Full-Time Equivalent Enrollment	875	878	850	887	881	881	881	881	881	881	881	881	881		
<i>Increase over Prior Year</i>		0.3%	-3.2%	4.4%	-0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.6%	0.4%
Full-Time % of Total	84%	83%	82%	82%	82%	82%	82%	82%	82%	82%	82%	82%	82%		
Resident % of Total	87%	87%	84%	86%	86%										