

# 2006 Projection

February 2006

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2006 Actual

### School of Pharmacy

**Program**

All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment									Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015			
<b>Full-Time</b>																
<b>Resident</b>	313	310	314	324	325											
<b>Non-Resident</b>	218	240	237	243	243											
<b>Subtotal Full-Time</b>	531	550	551	567	568	569	569	625	680	736	791	792	793			
<i>Increase over Prior Year</i>		3.6%	0.2%	2.9%	0.2%	0.2%	0.0%	9.8%	8.8%	8.2%	7.5%	0.1%	0.1%	43.9%	3.7%	
<b>Part-Time</b>																
<b>Resident</b>	81	71	57	8	8											
<b>Non-Resident</b>	22	27	19	14	13											
<b>Subtotal Part-Time</b>	103	98	76	22	21	21	21	22	22	23	23	24	24			
<i>Increase over Prior Year</i>		-4.9%	-22.4%	-71.1%	-4.5%	0.0%	0.0%	4.8%	0.0%	4.5%	0.0%	4.3%	0.0%	-68.4%	-10.9%	
<b>Total Headcount Enrollment</b>	634	648	627	589	589	590	590	647	702	759	814	816	817			
<i>Increase over Prior Year</i>		2.2%	-3.2%	-6.1%	0.0%	0.2%	0.0%	9.7%	8.5%	8.1%	7.2%	0.2%	0.1%	30.3%	2.7%	
<b>Full-Time % of Total</b>	84%	85%	88%	96%	96%	96%	96%	97%	97%	97%	97%	97%	97%			
<b>Resident % of Total</b>	62%	59%	59%	56%	57%											

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All Programs

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
<b>Full-Time</b>																
<b>Resident</b>	10438	10124	10550	10500	10517											
<b>Non-Resident</b>	6107	6583	6521	6867	6867											
<b>Subtotal Full-Time</b>	16545	16707	17071	17367	17384	17401	17401	19233	21048	22880	24695	24712	24729			
<i>Increase over Prior Year</i>		1.0%	2.2%	1.7%	0.1%	0.1%	0.0%	10.5%	9.4%	8.7%	7.9%	0.1%	0.1%	44.9%	3.8%	
<b>Part-Time**</b>																
<b>Resident</b>	839	805	641	212	212											
<b>Non-Resident</b>	186	284	398	311	292											
<b>Subtotal Part-Time</b>	1025	1089	1039	523	504	504	504	523	523	542	542	561	561			
<i>Increase over Prior Year</i>		6.2%	-4.6%	-49.7%	-3.6%	0.0%	0.0%	3.8%	0.0%	3.6%	0.0%	3.5%	0.0%	-46.0%	-6.0%	
<b>Total Fiscal Year Credit Hours</b>	17570	17796	18110	17890	17888	17905	17905	19756	21571	23422	25237	25273	25290			
<i>Increase over Prior Year</i>		1.3%	1.8%	-1.2%	0.0%	0.1%	0.0%	10.3%	9.2%	8.6%	7.7%	0.1%	0.1%	39.6%	3.4%	
<b>Full-Time % of Total</b>	94%	94%	94%	97%	97%	97%	97%	97%	98%	98%	98%	98%	98%			
<b>Resident % of Total</b>	64%	61%	62%	60%	60%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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Program  
All Programs

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			2006-2016
<b>Full-Time</b>																
<b>Resident</b>	350	341	355	353	354											
<b>Non-Resident</b>	214	235	239	249	249											
<b>Subtotal Full-Time</b>	564	576	594	602	603	604	604	666	726	788	848	849	850			
<i>Increase over Prior Year</i>		2.1%	3.1%	1.3%	0.2%	0.2%	0.0%	10.3%	9.0%	8.5%	7.6%	0.1%	0.1%	43.1%	3.6%	
<b>Part-Time</b>																
<b>Resident</b>	28	27	22	9	9											
<b>Non-Resident</b>	8	11	17	13	13											
<b>Subtotal Part-Time</b>	36	38	39	22	22	21	21	22	22	23	23	24	24			
<i>Increase over Prior Year</i>		5.6%	2.6%	-43.6%	0.0%	-4.5%	0.0%	4.8%	0.0%	4.5%	0.0%	4.3%	0.0%	-38.5%	-4.7%	
<b>Total Full-Time Equivalent Enrollment</b>	600	614	633	624	625	625	625	688	748	811	871	873	874			
<i>Increase over Prior Year</i>		2.3%	3.1%	-1.4%	0.2%	0.0%	0.0%	10.1%	8.7%	8.4%	7.4%	0.2%	0.1%	38.1%	3.3%	
<b>Full-Time % of Total</b>	94%	94%	94%	96%	96%	97%	97%	97%	97%	97%	97%	97%	97%			
<b>Resident % of Total</b>	63%	60%	60%	58%	58%											