

# 2006 Projection

February 2006  
FY 2006 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Pharmacy

**Program**

Graduate School - PhD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015		
			Fall 2005	Fall 2006	Fall 2007										
<b>Full-Time</b>															
Resident	12	12	11	12	13										
Non-Resident	59	68	72	72	72										
<b>Subtotal Full-Time</b>	71	80	83	84	85	86	86	87	87	88	88	89	90		
<i>Increase over Prior Year</i>		12.7%	3.8%	1.2%	1.2%	1.2%	0.0%	1.2%	0.0%	1.1%	0.0%	1.1%	1.1%	8.4%	0.8%
<b>Part-Time</b>															
Resident	2	1	3	4	4										
Non-Resident	7	7	10	11	10										
<b>Subtotal Part-Time</b>	9	8	13	15	14	14	14	15	15	16	16	17	17		
<i>Increase over Prior Year</i>		-11.1%	62.5%	15.4%	-6.7%	0.0%	0.0%	7.1%	0.0%	6.7%	0.0%	6.3%	0.0%	30.8%	2.7%
<b>Total Headcount Enrollment</b>	80	88	96	99	99	100	100	102	102	104	104	106	107		
<i>Increase over Prior Year</i>		10.0%	9.1%	3.1%	0.0%	1.0%	0.0%	2.0%	0.0%	2.0%	0.0%	1.9%	0.9%	11.5%	1.1%
<b>Full-Time % of Total</b>	89%	91%	86%	85%	86%	86%	86%	85%	85%	85%	85%	84%	84%		
<b>Resident % of Total</b>	18%	15%	15%	16%	17%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
<b>Full-Time</b>																
<b>17</b> Credit Hours per FT Student	10.10	13.91	17.42	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00			
Resident	120	177	208	204	221											
Non-Resident	597	936	1238	1224	1224											
<b>Subtotal Full-Time</b>	<b>717</b>	<b>1113</b>	<b>1446</b>	<b>1428</b>	<b>1445</b>	1462	1462	1479	1479	1496	1496	1513	1530			
Increase over Prior Year			29.9%	-1.2%	1.2%	1.2%	0.0%	1.2%	0.0%	1.1%	0.0%	1.1%	1.1%	5.8%		0.6%
<b>Part-Time**</b>																
<b>19</b> Credit Hours per PT Student	8.00	10.25	19.31	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00			
Resident	13	12	48	76	76											
Non-Resident	59	70	203	209	190											
<b>Subtotal Part-Time</b>	<b>72</b>	<b>82</b>	<b>251</b>	<b>285</b>	<b>266</b>	266	266	285	285	304	304	323	323			
Increase over Prior Year		13.9%	206.1%	13.5%	-6.7%	0.0%	0.0%	7.1%	0.0%	6.7%	0.0%	6.3%	0.0%	28.7%		2.6%
<b>Total Fiscal Year Credit Hours</b>	<b>789</b>	<b>1195</b>	<b>1697</b>	<b>1713</b>	<b>1711</b>	1728	1728	1764	1764	1800	1800	1836	1853			
Increase over Prior Year		51.5%	42.0%	0.9%	-0.1%	1.0%	0.0%	2.1%	0.0%	2.0%	0.0%	2.0%	0.9%	9.2%		0.9%
<b>Full-Time % of Total</b>	91%	93%	85%	83%	84%	85%	85%	84%	84%	83%	83%	82%	83%			
<b>Resident % of Total</b>	17%	16%	15%	16%	17%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
<b>20 Credit Hours per FTES</b>																
<b>Full-Time</b>																
<b>Resident</b>	6	9	10	10	11											
<b>Non-Resident</b>	30	47	62	61	61											
<b>Subtotal Full-Time</b>	36	56	72	71	72	73	73	74	74	75	75	76	77			
<i>Increase over Prior Year</i>		55.6%	28.6%	-1.4%	1.4%	1.4%	0.0%	1.4%	0.0%	1.4%	0.0%	1.3%	1.3%	6.9%	0.7%	
<b>Part-Time</b>																
<b>Resident</b>	1	1	2	4	4											
<b>Non-Resident</b>	3	4	10	10	10											
<b>Subtotal Part-Time</b>	4	5	12	14	14	13	13	14	14	15	15	16	16			
<i>Increase over Prior Year</i>		25.0%	140.0%	16.7%	0.0%	-7.1%	0.0%	7.7%	0.0%	7.1%	0.0%	6.7%	0.0%	33.3%	2.9%	
<b>Total Full-Time Equivalent Enrollment</b>	40	61	84	85	86	86	86	88	88	90	90	92	93			
<i>Increase over Prior Year</i>		52.5%	37.7%	1.2%	1.2%	0.0%	0.0%	2.3%	0.0%	2.3%	0.0%	2.2%	1.1%	10.7%	1.0%	
<b>Full-Time % of Total</b>	90%	92%	86%	84%	84%	85%	85%	84%	84%	83%	83%	83%	83%			
<b>Resident % of Total</b>	18%	16%	14%	16%	17%											