

2006 Projection

February 2006
FY 2006 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Entry-Level PharmD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015		
			Fall 2005	Fall 2006	Fall 2007										
Full-Time															
Resident	301	298	303	312	312										
Non-Resident	159	170	164	171	171										
Subtotal Full-Time	460	468	467	483	483	483	483	538	593	648	703	703	703		
<i>Increase over Prior Year</i>		1.7%	-0.2%	3.4%	0.0%	0.0%	0.0%	11.4%	10.2%	9.3%	8.5%	0.0%	0.0%	50.5%	4.2%
Part-Time															
Resident	4	18	15	4	4										
Non-Resident	3	8	3	3	3										
Subtotal Part-Time	7	26	18	7	7	7	7	7	7	7	7	7	7		
<i>Increase over Prior Year</i>		271.4%	-30.8%	-61.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-61.1%	-9.0%
Total Headcount Enrollment	467	494	485	490	490	490	490	545	600	655	710	710	710		
<i>Increase over Prior Year</i>		5.8%	-1.8%	1.0%	0.0%	0.0%	0.0%	11.2%	10.1%	9.2%	8.4%	0.0%	0.0%	46.4%	3.9%
Full-Time % of Total	99%	95%	96%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%		
Resident % of Total	65%	64%	66%	64%	64%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours												Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Credit Hours		Fiscal 2008 Budget					Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			Fiscal 2016
	Fiscal 2004*	Fiscal 2005*	Fiscal 2006*	Fiscal 2007	Fiscal 2008												
Full-Time																	
33 Credit Hours per FT Student	34.37	33.31	33.37	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00			
Resident	10318	9947	10336	10296	10296												
Non-Resident	5491	5643	5247	5643	5643												
Subtotal Full-Time	15809	15590	15583	15939	15939	15939	15939	17754	19569	21384	23199	23199	23199				
<i>Increase over Prior Year</i>		-1.4%	0.0%	2.3%	0.0%	0.0%	0.0%	11.4%	10.2%	9.3%	8.5%	0.0%	0.0%	48.9%			4.1%
Part-Time**																	
34 Credit Hours per PT Student	72.14	29.85	34.28	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00				
Resident	400	578	448	136	136												
Non-Resident	105	198	169	102	102												
Subtotal Part-Time	505	776	617	238	238	238	238	238	238	238	238	238	238				
<i>Increase over Prior Year</i>		53.7%	-20.5%	-61.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-61.4%			-9.1%
Total Fiscal Year Credit Hours	16314	16366	16200	16177	16177	16177	16177	17992	19807	21622	23437	23437	23437				
<i>Increase over Prior Year</i>		0.3%	-1.0%	-0.1%	0.0%	0.0%	0.0%	11.2%	10.1%	9.2%	8.4%	0.0%	0.0%	44.7%			3.8%
Full-Time % of Total	97%	95%	96%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%				
Resident % of Total	66%	64%	67%	64%	64%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
30 Credit Hours per FTES			Fiscal 2006	Fiscal 2007	Fiscal 2008											
Full-Time																
Resident	344	332	345	343	343											
Non-Resident	183	188	175	188	188											
Subtotal Full-Time	527	520	520	531	531	531	531	592	652	713	773	773	773			
<i>Increase over Prior Year</i>		-1.3%	0.0%	2.1%	0.0%	0.0%	0.0%	11.5%	10.1%	9.4%	8.4%	0.0%	0.0%	48.7%	4.0%	
Part-Time																
Resident	13	19	15	5	5											
Non-Resident	4	7	6	3	3											
Subtotal Part-Time	17	26	21	8	8	8	8	8	8	8	8	8	8			
<i>Increase over Prior Year</i>		52.9%	-19.2%	-61.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-61.9%	-9.2%	
Total Full-Time Equivalent Enrollment	544	546	541	539	539	539	539	600	660	721	781	781	781			
<i>Increase over Prior Year</i>		0.4%	-0.9%	-0.4%	0.0%	0.0%	0.0%	11.3%	10.0%	9.2%	8.3%	0.0%	0.0%	44.4%	3.7%	
Full-Time % of Total	97%	95%	96%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%			
Resident % of Total	66%	64%	67%	65%	65%											