

2006 Projection

February 2006

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2006 Actual

School of Pharmacy

Program

Graduate School - Masters

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015			
			Fall 2005	Fall 2006	Fall 2007											
Full-Time																
Resident	0	0	0	0	0											
Non-Resident	0	2	1	0	0											
Subtotal Full-Time	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	-50.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Part-Time																
Resident	1	0	2	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Total Headcount Enrollment	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		100.0%	50.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Full-Time % of Total	0%	100%	33%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	
Resident % of Total	100%	0%	67%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016		
	Fiscal 2004*	Fiscal 2005*	Fiscal 2006*	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016				
Full-Time																	
9 Credit Hours per FT Student	#####	2.00	42.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00			
Resident	0	0	6	0	0												
Non-Resident	3	4	36	0	0												
Subtotal Full-Time	3	4	42	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		33.3%	950.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
Part-Time**																	
5 Credit Hours per PT Student	5.00	#####	4.50	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00			
Resident	3	3	9	0	0												
Non-Resident	2	3	0	0	0												
Subtotal Part-Time	5	6	9	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		20.0%	50.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	8	10	51	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		25.0%	410.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
Full-Time % of Total	38%	40%	82%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####			
Resident % of Total	38%	30%	29%	#####	#####												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Graduate School - Masters

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change			
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			2006-2016	2006-2016	
24 Credit Hours per FTES			Fiscal 2006	Fiscal 2007	Fiscal 2008													
Full-Time																		
Resident	0	0	0	0	0													
Non-Resident	0	0	2	0	0													
Subtotal Full-Time	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Part-Time																		
Resident	0	0	0	0	0													
Non-Resident	0	0	0	0	0													
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Total Full-Time Equivalent Enrollment	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Full-Time % of Total	#####	#####	100%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
Resident % of Total	#####	#####	0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####