

## 2006 Projection

February 2006

### University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2006 Actual

#### School of Nursing

##### Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015				
			Fall 2005	Fall 2006	Fall 2007												
<b>Full-Time</b>																	
<b>Resident</b>	667	719	691	761	829												
<b>Non-Resident</b>	98	127	119	112	96												
<b>Subtotal Full-Time</b>	765	846	810	873	925	935	937	937	937	937	937	937	937				
<i>Increase over Prior Year</i>		10.6%	-4.3%	7.8%	6.0%	1.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.7%	1.5%		
<b>Part-Time</b>																	
<b>Resident</b>	530	506	479	504	572												
<b>Non-Resident</b>	77	79	78	79	69												
<b>Subtotal Part-Time</b>	607	585	557	583	641	656	662	670	675	675	675	675	675				
<i>Increase over Prior Year</i>		-3.6%	-4.8%	4.7%	9.9%	2.3%	0.9%	1.2%	0.7%	0.0%	0.0%	0.0%	0.0%	21.2%	1.9%		
<b>Total Headcount Enrollment</b>	1372	1431	1367	1456	1566	1591	1599	1607	1612	1612	1612	1612	1612				
<i>Increase over Prior Year</i>		4.3%	-4.5%	6.5%	7.6%	1.6%	0.5%	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	17.9%	1.7%		
<b>Full-Time % of Total</b>	56%	59%	59%	60%	59%	59%	59%	58%	58%	58%	58%	58%	58%				
<b>Resident % of Total</b>	87%	86%	86%	87%	89%												

# 2006 Projection

February 2006

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2006 Actual

### School of Nursing

**Program**

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

**All Programs**

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
<b>Full-Time</b>																
<b>Resident</b>	17932	18750	19222	22540	24643											
<b>Non-Resident</b>	2492	3581	2998	3184	2795											
<b>Subtotal Full-Time</b>	20424	22331	22220	25724	27438	27700	27738	27738	27738	27738	27738	27738	27738			
<i>Increase over Prior Year</i>		9.3%	-0.5%	15.8%	6.7%	1.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.8%	2.2%	
<b>Part-Time**</b>																
<b>Resident</b>	8494	8073	7624	8118	8931											
<b>Non-Resident</b>	1097	1031	1211	1168	1039											
<b>Subtotal Part-Time</b>	9591	9104	8835	9286	9970	10165	10243	10347	10412	10412	10412	10412	10412			
<i>Increase over Prior Year</i>		-5.1%	-3.0%	5.1%	7.4%	2.0%	0.8%	1.0%	0.6%	0.0%	0.0%	0.0%	0.0%	17.8%	1.7%	
<b>Total Fiscal Year Credit Hours</b>	30015	31435	31055	35010	37408	37865	37981	38085	38150	38150	38150	38150	38150			
<i>Increase over Prior Year</i>		4.7%	-1.2%	12.7%	6.8%	1.2%	0.3%	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	22.8%	2.1%	
<b>Full-Time % of Total</b>	68%	71%	72%	73%	73%	73%	73%	73%	73%	73%	73%	73%	73%			
<b>Resident % of Total</b>	88%	85%	86%	88%	90%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

# 2006 Projection

February 2006

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2006 Actual

### School of Nursing

**Program**

All Programs

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016		
			Fiscal 2006	Fiscal 2007	Fiscal 2008										
<b>Full-Time</b>															
<b>Resident</b>	624	655	686	816	905										
<b>Non-Resident</b>	92	130	114	121	104										
<b>Subtotal Full-Time</b>	716	785	800	937	1009	1021	1023	1023	1023	1023	1023	1023	1023		
<i>Increase over Prior Year</i>		9.6%	1.9%	17.1%	7.7%	1.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	27.9%	2.5%
<b>Part-Time</b>															
<b>Resident</b>	315	300	284	305	341										
<b>Non-Resident</b>	43	40	47	45	40										
<b>Subtotal Part-Time</b>	358	340	331	350	381	391	395	400	403	403	403	403	403		
<i>Increase over Prior Year</i>		-5.0%	-2.6%	5.7%	8.9%	2.6%	1.0%	1.3%	0.8%	0.0%	0.0%	0.0%	0.0%	21.8%	2.0%
<b>Total Full-Time Equivalent Enrollment</b>	1074	1125	1131	1287	1390	1412	1418	1423	1426	1426	1426	1426	1426		
<i>Increase over Prior Year</i>		4.7%	0.5%	13.8%	8.0%	1.6%	0.4%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	26.1%	2.3%
<b>Full-Time % of Total</b>	67%	70%	71%	73%	73%	72%	72%	72%	72%	72%	72%	72%	72%		
<b>Resident % of Total</b>	87%	85%	86%	87%	90%										