

2006 Projection

February 2006
FY 2006 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Nursing

Program

Graduate School - Master's

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015				
			Fall 2005	Fall 2006	Fall 2007												
Full-Time																	
Resident	141	159	214	237	289												
Non-Resident	27	32	43	46	33												
Subtotal Full-Time	168	191	257	283	322	328	328	328	328	328	328	328	328				
<i>Increase over Prior Year</i>		13.7%	34.6%	10.1%	13.8%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	27.6%	2.5%		
Part-Time																	
Resident	285	294	263	284	340												
Non-Resident	50	55	56	54	38												
Subtotal Part-Time	335	349	319	338	378	378	378	378	378	378	378	378	378				
<i>Increase over Prior Year</i>		4.2%	-8.6%	6.0%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.5%	1.7%		
Total Headcount Enrollment	503	540	576	621	700	706	706	706	706	706	706	706	706				
<i>Increase over Prior Year</i>		7.4%	6.7%	7.8%	12.7%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.6%	2.1%		
Full-Time % of Total	33%	35%	45%	46%	46%	46%	46%	46%	46%	46%	46%	46%	46%				
Resident % of Total	85%	84%	83%	84%	90%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
			Fiscal 2006*	Fiscal 2007	Fiscal 2008											
Full-Time																
24 Credit Hours per FT Student	18.74	19.66	24.47	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00			
Resident	2618	2955	5069	7110	8959											
Non-Resident	530	801	1221	1380	1023											
Subtotal Full-Time	3148	3756	6290	8490	9982	10168	10168	10168	10168	10168	10168	10168	10168			
<i>Increase over Prior Year</i>		19.3%	67.5%	35.0%	17.6%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.7%	4.9%	
Part-Time**																
12 Credit Hours per PT Student	12.25	11.66	11.87	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00			
Resident	3561	3485	3214	3408	4080											
Non-Resident	542	584	573	648	456											
Subtotal Part-Time	4103	4069	3787	4056	4536	4536	4536	4536	4536	4536	4536	4536	4536			
<i>Increase over Prior Year</i>		-0.8%	-6.9%	7.1%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.8%	1.8%	
Total Fiscal Year Credit Hours	7251	7825	10077	12546	14518	14704	14704	14704	14704	14704	14704	14704	14704			
<i>Increase over Prior Year</i>		7.9%	28.8%	24.5%	15.7%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	45.9%	3.9%	
Full-Time % of Total	43%	48%	62%	68%	69%	69%	69%	69%	69%	69%	69%	69%	69%			
Resident % of Total	85%	82%	82%	84%	90%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016		
24 Credit Hours per FTES			Fiscal 2006	Fiscal 2007	Fiscal 2008										
Full-Time															
Resident	109	123	211	296	373										
Non-Resident	22	33	51	58	43										
Subtotal Full-Time	131	156	262	354	416	424	424	424	424	424	424	424	424		
<i>Increase over Prior Year</i>		19.1%	67.9%	35.1%	17.5%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.8%	4.9%
Part-Time															
Resident	148	145	134	142	170										
Non-Resident	23	24	24	27	19										
Subtotal Part-Time	171	169	158	169	189	189	189	189	189	189	189	189	189		
<i>Increase over Prior Year</i>		-1.2%	-6.5%	7.0%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.6%	1.8%
Total Full-Time Equivalent Enrollment	302	325	420	523	605	613	613	613	613	613	613	613	613		
<i>Increase over Prior Year</i>		7.6%	29.2%	24.5%	15.7%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	46.0%	3.9%
Full-Time % of Total	43%	48%	62%	68%	69%	69%	69%	69%	69%	69%	69%	69%	69%		
Resident % of Total	85%	82%	82%	84%	90%										