

2006 Projection

February 2006

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2006 Actual

School of Nursing

Program

Graduate DNP

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
Full-Time																
19 Credit Hours per FT Student	#####	#####	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00			
Resident	0	0	0	114	228											
Non-Resident	0	0	0	0	38											
Subtotal Full-Time	0	0	0	114	266	342	380	380	380	380	380	380	380			
Increase over Prior Year		#####	#####	#####	133.3%	28.6%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	#NUM!	
Part-Time																
13 Credit Hours per PT Student	#####	#####	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00			
Resident	0	0	0	182	299											
Non-Resident	0	0	0	0	39											
Subtotal Part-Time	0	0	0	182	338	533	611	715	780	780	780	780	780			
Increase over Prior Year		#####	#####	#####	85.7%	57.7%	14.6%	17.0%	9.1%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	#NUM!	
Total Fiscal Year Credit Hours	0	0	0	296	604	875	991	1095	1160	1160	1160	1160	1160			
Increase over Prior Year		#####	#####	#####	104.1%	44.9%	13.3%	10.5%	5.9%	0.0%	0.0%	0.0%	0.0%	#DIV/0!	#NUM!	
Full-Time % of Total	#####	#####	#####	39%	44%	39%	38%	35%	33%	33%	33%	33%	33%			
Resident % of Total	#####	#####	#####	100%	87%											

* Actual credit hours from SIMS

