

**2006 Projection**

**February 2006  
FY 2006 Actual**

**University of Maryland, Baltimore  
Ten-Year Enrollment Projection Worksheet**

**School of Medicine**

**Program  
All Programs**

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015				
			Fall 2005	Fall 2006	Fall 2007												
<b>Full-Time</b>																	
<b>Resident</b>	732	745	750	797	824												
<b>Non-Resident</b>	279	300	308	311	321												
<b>Subtotal Full-Time</b>	1011	1045	1058	1108	1145	1181	1223	1276	1329	1350	1373	1387	1393				
<i>Increase over Prior Year</i>		3.4%	1.2%	4.7%	3.3%	3.1%	3.6%	4.3%	4.2%	1.6%	1.7%	1.0%	0.4%	31.7%	2.8%		
<b>Part-Time</b>																	
<b>Resident</b>	111	145	118	121	119												
<b>Non-Resident</b>	46	78	80	86	87												
<b>Subtotal Part-Time</b>	157	223	198	207	206	202	212	221	229	238	242	247	251				
<i>Increase over Prior Year</i>		42.0%	-11.2%	4.5%	-0.5%	-1.9%	5.0%	4.2%	3.6%	3.9%	1.7%	2.1%	1.6%	26.8%	2.4%		
<b>Total Headcount Enrollment</b>	1168	1268	1256	1315	1351	1383	1435	1497	1558	1588	1615	1634	1644				
<i>Increase over Prior Year</i>		8.6%	-0.9%	4.7%	2.7%	2.4%	3.8%	4.3%	4.1%	1.9%	1.7%	1.2%	0.6%	30.9%	2.7%		
<b>Full-Time % of Total</b>	87%	82%	84%	84%	85%	85%	85%	85%	85%	85%	85%	85%	85%				
<b>Resident % of Total</b>	72%	70%	69%	70%	70%												

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#### School of Medicine

#### Program

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Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016				
<b>Excludes MD Program</b>																	
<b>Full-Time</b>																	
<b>Resident</b>	6210	6081	6157	7399	7749												
<b>Non-Resident</b>	2748	3033	4183	4347	4517												
<b>Subtotal Full-Time</b>	8958	9114	10340	11746	12266	12889	13500	14284	14851	15157	15516	15698	15836				
<i>Increase over Prior Year</i>		1.7%	13.5%	13.6%	4.4%	5.1%	4.7%	5.8%	4.0%	2.1%	2.4%	1.2%	0.9%	53.2%	4.4%		
<b>Part-Time**</b>																	
<b>Resident</b>	1719	2131	1938	1734	1727												
<b>Non-Resident</b>	615	1143	1426	1313	1336												
<b>Subtotal Part-Time</b>	2334	3274	3364	3047	3063	3001	3140	3277	3373	3514	3562	3622	3670				
<i>Increase over Prior Year</i>		40.3%	2.7%	-9.4%	0.5%	-2.0%	4.6%	4.4%	2.9%	4.2%	1.4%	1.7%	1.3%	9.1%	0.9%		
<b>Total Fiscal Year Credit Hours</b>	11292	12388	13704	14793	15329	15890	16640	17561	18224	18671	19078	19320	19506				
<i>Increase over Prior Year</i>		9.7%	10.6%	7.9%	3.6%	3.7%	4.7%	5.5%	3.8%	2.5%	2.2%	1.3%	1.0%	42.3%	3.6%		
<b>Full-Time % of Total</b>	79%	74%	75%	79%	80%	81%	81%	81%	81%	81%	81%	81%	81%				
<b>Resident % of Total</b>	70%	66%	59%	62%	62%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Credit Hours													Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016				
			Fiscal 2006	Fiscal 2007	Fiscal 2008												
<b>Full-Time</b>																	
<b>Resident</b>	719	723	732	787	810												
<b>Non-Resident</b>	203	227	286	290	298												
<b>Subtotal Full-Time</b>	922	950	1018	1077	1108	1140	1175	1218	1254	1267	1281	1289	1293				
<i>Increase over Prior Year</i>		3.0%	7.2%	5.8%	2.9%	2.9%	3.1%	3.7%	3.0%	1.0%	1.1%	0.6%	0.3%	27.0%	2.4%		
<b>Part-Time</b>																	
<b>Resident</b>	69	82	77	72	71												
<b>Non-Resident</b>	27	44	63	57	58												
<b>Subtotal Part-Time</b>	96	126	140	129	129	127	134	140	144	150	152	154	156				
<i>Increase over Prior Year</i>		31.3%	11.1%	-7.9%	0.0%	-1.6%	5.5%	4.5%	2.9%	4.2%	1.3%	1.3%	1.3%	11.4%	1.1%		
<b>Total Full-Time Equivalent Enrollment</b>	1018	1076	1158	1206	1237	1267	1309	1358	1398	1417	1433	1443	1449				
<i>Increase over Prior Year</i>		5.7%	7.6%	4.1%	2.6%	2.4%	3.3%	3.7%	2.9%	1.4%	1.1%	0.7%	0.4%	25.1%	2.3%		
<b>Full-Time % of Total</b>	91%	88%	88%	89%	90%	90%	90%	90%	90%	89%	89%	89%	89%				
<b>Resident % of Total</b>	77%	75%	70%	71%	71%												