

2006 Projection

February 2006
FY 2006 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Doctor of Science of Physical Therapy

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment			Projected Headcount Enrollment										Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fall 2003	Fall 2004	Fiscal 2008 Budget Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015			
Note: New Program in Fiscal Year 2002																
Full-Time																
Resident	2	5	6	0	0											
Non-Resident	2	3	3	0	0											
Subtotal Full-Time	4	8	9	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		100.0%	12.5%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Part-Time																
Resident	19	29	27	35	35											
Non-Resident	12	37	31	38	38											
Subtotal Part-Time	31	66	58	73	73	73	73	73	73	73	73	73	73	73		
<i>Increase over Prior Year</i>		112.9%	-12.1%	25.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.9%	2.3%
Total Headcount Enrollment	35	74	67	73	73	73	73	73	73	73	73	73	73	73		
<i>Increase over Prior Year</i>		111.4%	-9.5%	9.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.0%	0.9%
Full-Time % of Total	11%	11%	13%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Resident % of Total	60%	46%	49%	48%	48%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Doctor of Science of Physical Therapy

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004*	Fiscal 2005*	Fiscal 2006*	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016				
Note: New Program in Fiscal Year 2002																	
Full-Time																	
17 Credit Hours per FT Student	32.50	19.75	16.67	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00				
Resident	75	103	92	0	0												
Non-Resident	55	55	58	0	0												
Subtotal Full-Time	130	158	150	0	0	0	0	0	0	0	0	0	0				
Increase over Prior Year		21.5%	-5.1%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%		
Part-Time**																	
12 Credit Hours per PT Student	14.45	12.86	11.79	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00				
Resident*	320	376	323	420	420												
Non-Resident*	128	473	361	456	456												
Subtotal Part-Time	448	849	684	876	876	876	876	876	876	876	876	876	876				
Increase over Prior Year		89.5%	-19.4%	28.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28.1%	2.5%		
Total Fiscal Year Credit Hours	578	1007	834	876	876	876	876	876	876	876	876	876	876				
Increase over Prior Year		74.2%	-17.2%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	0.5%		
Full-Time % of Total	22%	16%	18%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				
Resident % of Total	68%	48%	50%	48%	48%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Doctor of Science of Physical Therapy

FTES - Fiscal Year	Actual FTES					Projected Fiscal Year Credit Hours										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016				
			Fiscal 2006	Fiscal 2007	Fiscal 2008												
Note: New Program in Fiscal Year 2002 30 Credit Hours per FTES																	
Full-Time																	
Resident	3	3	3	0	0												
Non-Resident	2	2	2	0	0												
Subtotal Full-Time	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		0.0%	0.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%	
Part-Time																	
Resident	11	13	11	14	14												
Non-Resident	4	16	12	15	15												
Subtotal Part-Time	15	29	23	29	29	29	29	29	29	29	29	29	29	29	29	29	
<i>Increase over Prior Year</i>		93.3%	-20.7%	26.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.1%	2.3%	
Total Full-Time Equivalent Enrollment	20	34	28	29	29	29	29	29	29	29	29	29	29	29	29	29	
<i>Increase over Prior Year</i>		70.0%	-17.6%	3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.6%	0.4%	
Full-Time % of Total	25%	15%	18%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Resident % of Total	70%	47%	50%	48%	48%												