

2006 Projection

February 2006
FY 2006 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

Graduate School - Master's of Medical and Research Technology

Revised May 15, 2002

March 1, 2002 Actual FY 2002 FTES

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015		
			Fall 2005	Fall 2006	Fall 2007										
Full-Time															
Resident	0	1	4	4	6										
Non-Resident	2	0	0	0	0										
Subtotal Full-Time	2	1	4	4	6	7	7	8	8	9	9	9	9		
<i>Increase over Prior Year</i>		-50.0%	300.0%	0.0%	50.0%	16.7%	0.0%	14.3%	0.0%	12.5%	0.0%	0.0%	0.0%	125.0%	8.4%
Part-Time															
Resident	15	15	8	8	9										
Non-Resident	2	1	1	1	1										
Subtotal Part-Time	17	16	9	9	10	10	10	11	11	11	11	11	11		
<i>Increase over Prior Year</i>		-5.9%	-43.8%	0.0%	11.1%	0.0%	0.0%	10.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.2%	2.0%
Total Headcount Enrollment	19	17	13	13	16	17	17	19	19	20	20	20	20		
<i>Increase over Prior Year</i>		-10.5%	-23.5%	0.0%	23.1%	6.3%	0.0%	11.8%	0.0%	5.3%	0.0%	0.0%	0.0%	53.8%	4.4%
Full-Time % of Total	11%	6%	31%	31%	38%	41%	41%	42%	42%	45%	45%	45%	45%		
Resident % of Total	79%	94%	92%	92%	94%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

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March 1, 2002 Actual FY 2002 FTES

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016		
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016				
			Fiscal 2006*	Fiscal 2007	Fiscal 2008												
Full-Time																	
21 Credit Hours per FT Student	28.00	34.00	18.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00				
Resident	24	34	72	84	126												
Non-Resident	32	0	0	0	0												
Subtotal Full-Time	56	34	72	84	126	147	147	168	168	189	189	189	189				
<i>Increase over Prior Year</i>		-39.3%	111.8%	16.7%	50.0%	16.7%	0.0%	14.3%	0.0%	12.5%	0.0%	0.0%	0.0%	162.5%			10.1%
Part-Time**																	
9 Credit Hours per PT Student	9.71	9.13	8.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00				
Resident	142	141	72	72	81												
Non-Resident	23	5	0	9	9												
Subtotal Part-Time	165	146	72	81	90	90	90	99	99	99	99	99	99				
<i>Increase over Prior Year</i>		-11.5%	-50.7%	12.5%	11.1%	0.0%	0.0%	10.0%	0.0%	0.0%	0.0%	0.0%	0.0%	37.5%			3.2%
Total Fiscal Year Credit Hours	221	180	144	165	216	237	237	267	267	288	288	288	288				
<i>Increase over Prior Year</i>		-18.6%	-20.0%	14.6%	30.9%	9.7%	0.0%	12.7%	0.0%	7.9%	0.0%	0.0%	0.0%	100.0%			7.2%
Full-Time % of Total	25%	19%	50%	51%	58%	62%	62%	63%	63%	66%	66%	66%	66%				
Resident % of Total	75%	97%	100%	95%	96%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

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March 1, 2002 Actual FY 2002 FTES

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Credit Hours												Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
			Fiscal 2006	Fiscal 2007	Fiscal 2008											
24 Credit Hours per FTES																
Full-Time																
Resident	1	1	3	4	5											
Non-Resident	1	0	0	0	0											
Subtotal Full-Time	2	1	3	4	5	6	6	7	7	8	8	8	8			
<i>Increase over Prior Year</i>		-50.0%	200.0%	33.3%	25.0%	20.0%	0.0%	16.7%	0.0%	14.3%	0.0%	0.0%	0.0%	166.7%	10.3%	
Part-Time																
Resident	6	6	3	3	3											
Non-Resident	1	0	0	0	0											
Subtotal Part-Time	7	6	3	3	3	4	4	4	4	4	4	4	4			
<i>Increase over Prior Year</i>		-14.3%	-50.0%	0.0%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	2.9%	
Total Full-Time Equivalent Enrollment	9	7	6	7	8	10	10	11	11	12	12	12	12			
<i>Increase over Prior Year</i>		-22.2%	-14.3%	16.7%	14.3%	25.0%	0.0%	10.0%	0.0%	9.1%	0.0%	0.0%	0.0%	100.0%	7.2%	
Full-Time % of Total	22%	14%	50%	57%	63%	60%	60%	64%	64%	67%	67%	67%	67%			
Resident % of Total	78%	100%	100%	100%	100%											