

2006 Projection

February 2006
FY 2006 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Undergraduate Medical and Research Technology

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015		
			Fall 2005	Fall 2006	Fall 2007										
Full-Time															
Resident	44	51	42	55	58										
Non-Resident	6	5	4	5	5										
Subtotal Full-Time	50	56	46	60	63	70	75	80	85	85	90	90	95		
<i>Increase over Prior Year</i>		12.0%	-17.9%	30.4%	5.0%	11.1%	7.1%	6.7%	6.3%	0.0%	5.9%	0.0%	5.6%	106.5%	7.5%
Part-Time															
Resident	7	10	12	9	10										
Non-Resident	0	1	5	1	1										
Subtotal Part-Time	7	11	17	10	11	11	12	13	13	13	13	13	13		
<i>Increase over Prior Year</i>		57.1%	54.5%	-41.2%	10.0%	0.0%	9.1%	8.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-23.5%	-2.6%
Total Headcount Enrollment	57	67	63	70	74	81	87	93	98	98	103	103	108		
<i>Increase over Prior Year</i>		17.5%	-6.0%	11.1%	5.7%	9.5%	7.4%	6.9%	5.4%	0.0%	5.1%	0.0%	4.9%	71.4%	5.5%
Full-Time % of Total	88%	84%	73%	86%	85%	86%	86%	86%	87%	87%	87%	87%	88%		
Resident % of Total	89%	91%	86%	91%	92%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Undergraduate Medical and Research Technology

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016				
			Fiscal 2006*	Fiscal 2007	Fiscal 2008												
Full-Time																	
25 Credit Hours per FT Student	33.18	33.98	24.96	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00				
Resident	1523	1743	1014	1375	1450												
Non-Resident	136	160	134	125	125												
Subtotal Full-Time	1659	1903	1148	1500	1575	1750	1875	2000	2125	2125	2250	2250	2375				
<i>Increase over Prior Year</i>		14.7%	-39.7%	30.7%	5.0%	11.1%	7.1%	6.7%	6.3%	0.0%	5.9%	0.0%	5.6%	106.9%	7.5%		
Part-Time**																	
22 Credit Hours per PT Student	27.57	31.18	22.41	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00				
Resident	158	303	304	198	220												
Non-Resident	35	40	77	22	22												
Subtotal Part-Time	193	343	381	220	242	242	264	286	286	286	286	286	286				
<i>Increase over Prior Year</i>		77.7%	11.1%	-42.3%	10.0%	0.0%	9.1%	8.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-24.9%	-2.8%		
Total Fiscal Year Credit Hours	1852	2246	1529	1720	1817	1992	2139	2286	2411	2411	2536	2536	2661				
<i>Increase over Prior Year</i>		21.3%	-31.9%	12.5%	5.6%	9.6%	7.4%	6.9%	5.5%	0.0%	5.2%	0.0%	4.9%	74.0%	5.7%		
Full-Time % of Total	90%	85%	75%	87%	87%	88%	88%	87%	88%	88%	89%	89%	89%				
Resident % of Total	91%	91%	86%	91%	92%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

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FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016		
30 Credit Hours per FTES			Fiscal 2006	Fiscal 2007	Fiscal 2008										
Full-Time															
Resident	51	58	34	46	48										
Non-Resident**	5	5	4	4	4										
Subtotal Full-Time	56	63	38	50	52	58	63	67	71	71	75	75	79		
<i>Increase over Prior Year</i>		12.5%	-39.7%	31.6%	4.0%	11.5%	8.6%	6.3%	6.0%	0.0%	5.6%	0.0%	5.3%	107.9%	7.6%
Part-Time															
Resident	5	10	10	7	7										
Non-Resident	1	1	3	1	1										
Subtotal Part-Time	6	11	13	8	8	8	9	10	10	10	10	10	10		
<i>Increase over Prior Year</i>		83.3%	18.2%	-38.5%	0.0%	0.0%	12.5%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-23.1%	-2.6%
Total Full-Time Equivalent Enrollment	62	74	51	58	60	66	72	77	81	81	85	85	89		
<i>Increase over Prior Year</i>		19.4%	-31.1%	13.7%	3.4%	10.0%	9.1%	6.9%	5.2%	0.0%	4.9%	0.0%	4.7%	74.5%	5.7%
Full-Time % of Total	90%	85%	75%	86%	87%	88%	88%	87%	88%	88%	88%	88%	89%		
Resident % of Total	90%	92%	86%	91%	92%										