

2006 Projection

February 2006
FY 2006 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

First Professional Doctor of Medicine MD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015		
			Fall 2005	Fall 2006	Fall 2007										
Full-Time															
Resident	496	511	503	513	524										
Non-Resident	84	92	96	92	92										
Subtotal Full-Time	580	603	599	605	616	625	635	646	660	660	660	660	660		
<i>Increase over Prior Year</i>		4.0%	-0.7%	1.0%	1.8%	1.5%	1.6%	1.7%	2.2%	0.0%	0.0%	0.0%	0.0%	10.2%	1.0%
Part-Time															
Resident	4	2	4	2	2										
Non-Resident	1	1	1	1	1										
Subtotal Part-Time	5	3	5	3	3	3	3	3	3	3	3	3	3		
<i>Increase over Prior Year</i>		-40.0%	66.7%	-40.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-40.0%	-5.0%
Total Headcount Enrollment	585	606	604	608	619	628	638	649	663	663	663	663	663		
<i>Increase over Prior Year</i>		3.6%	-0.3%	0.7%	1.8%	1.5%	1.6%	1.7%	2.2%	0.0%	0.0%	0.0%	0.0%	9.8%	0.9%
Full-Time % of Total	99%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	85%	85%	84%	85%	85%										

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours										Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			Fiscal 2016
Not Applicable to MD Program			Fiscal 2006*	Fiscal 2007	Fiscal 2008										
Full-Time															
<i>Credit Hours per FT Student</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															
Part-Time															
<i>Credit Hours per PT Student</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															
Total Fiscal Year Credit Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															
Full-Time % of Total															
Resident % of Total															

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FTES are Projected Using Headcount Enrollment - Do not Edit FTES Here

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FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016		
Projected FTES = Projected Headcount Actual FTES = Average Fall and Spring Headcount Enrollment			Fiscal 2006	Fiscal 2007	Fiscal 2008										
Full-Time															
Resident	495	504	502	513	524										
Non-Resident	80	89	95	92	92										
Subtotal Full-Time	575	593	597	605	616	625	635	646	660	660	660	660	660		
<i>Increase over Prior Year</i>		3.1%	0.7%	1.3%	1.8%	1.5%	1.6%	1.7%	2.2%	0.0%	0.0%	0.0%	0.0%	10.6%	1.0%
Part-Time															
Resident	6	3	4	2	2										
Non-Resident	2	2	2	1	1										
Subtotal Part-Time	8	5	6	3	3	3	3	3	3	3	3	3	3		
<i>Increase over Prior Year</i>		-37.5%	20.0%	-50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-50.0%	-6.7%
Total Full-Time Equivalent Enrollment	583	598	603	608	619	628	638	649	663	663	663	663	663		
<i>Increase over Prior Year</i>		2.6%	0.8%	0.8%	1.8%	1.5%	1.6%	1.7%	2.2%	0.0%	0.0%	0.0%	0.0%	10.0%	1.0%
Full-Time % of Total	99%	99%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	86%	85%	84%	85%	85%										

Note: FY 2004 through FY 2006 FTES based on sum of actual Fall and Spring headcount divided by 2