

2006 Projection

February 2006
FY 2006 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Law

Program

JD - Day Division

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015		
			Fall 2005	Fall 2006	Fall 2007										
Full-Time															
Resident	461	425	434	445	445										
Non-Resident	228	202	242	238	238										
Subtotal Full-Time	689	627	676	683	683	683	683	683	683	683	683	683	683		
<i>Increase over Prior Year</i>		-9.0%	7.8%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	0.1%
Part-Time															
Resident	7	11	10	15	15										
Non-Resident	3	2	3	2	2										
Subtotal Part-Time	10	13	13	17	17	17	17	17	17	17	17	17	17		
<i>Increase over Prior Year</i>		30.0%	0.0%	30.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	30.8%	2.7%
Total Headcount Enrollment	699	640	689	700	700	700	700	700	700	700	700	700	700		
<i>Increase over Prior Year</i>		-8.4%	7.7%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%	0.2%
Full-Time % of Total	99%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%		
Resident % of Total	67%	68%	64%	66%	66%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
			Fiscal 2006*	Fiscal 2007	Fiscal 2008											
Full-Time																
28 Credit Hours per FT Student	27.49	28.71	27.87	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00			
Resident	12785	12219	12186	12460	12460											
Non-Resident	6155	5785	6653	6664	6664											
Subtotal Full-Time	18940	18004	18839	19124	19124	19124	19124	19124	19124	19124	19124	19124	19124			
<i>Increase over Prior Year</i>		-4.9%	4.6%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	0.2%	
Part-Time**																
66 Credit Hours per PT Student	73.20	52.46	65.77	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00			
Resident	508	520	592	990	990											
Non-Resident	224	162	263	132	132											
Subtotal Part-Time	732	682	855	1122	1122	1122	1122	1122	1122	1122	1122	1122	1122			
<i>Increase over Prior Year</i>		-6.8%	25.4%	31.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	31.2%	2.8%	
Total Fiscal Year Credit Hours	19672	18686	19694	20246	20246	20246	20246	20246	20246	20246	20246	20246	20246			
<i>Increase over Prior Year</i>		-5.0%	5.4%	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.3%	
Full-Time % of Total	96%	96%	96%	94%	94%	94%	94%	94%	94%	94%	94%	94%	94%			
Resident % of Total	68%	68%	65%	66%	66%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
24 Credit Hours per FTES			Fiscal 2006	Fiscal 2007	Fiscal 2008											
Full-Time																
Resident	533	509	508	519	519											
Non-Resident	256	241	277	278	278											
Subtotal Full-Time	789	750	785	797	797	797	797	797	797	797	797	797	797			
<i>Increase over Prior Year</i>		-4.9%	4.7%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	0.2%	
Part-Time																
Resident	21	22	25	41	41											
Non-Resident	9	7	11	6	6											
Subtotal Part-Time	30	29	36	47	47	47	47	47	47	47	47	47	47			
<i>Increase over Prior Year</i>		-3.3%	24.1%	30.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	30.6%	2.7%	
Total Full-Time Equivalent Enrollment	819	779	821	844	844	844	844	844	844	844	844	844	844			
<i>Increase over Prior Year</i>		-4.9%	5.4%	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	0.3%	
Full-Time % of Total	96%	96%	96%	94%	94%	94%	94%	94%	94%	94%	94%	94%	94%			
Resident % of Total	68%	68%	65%	66%	66%											