

2006 Projection

February 2006

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2006 Actual

Dental School

Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015					
Full-Time																		
Resident	308	336	344	380	394													
Non-Resident	204	202	229	207	209													
Subtotal Full-Time	512	538	573	587	603	613	613	613	613	613	613	613	613	613	7.0%	0.7%		
<i>Increase over Prior Year</i>		5.1%	6.5%	2.4%	2.7%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Part-Time																		
Resident	30	34	24	26	26													
Non-Resident	15	8	11	9	9													
Subtotal Part-Time	45	42	35	35	35	35	35	35	35	35	35	35	35	35	0.0%	0.0%		
<i>Increase over Prior Year</i>		-6.7%	-16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Total Headcount Enrollment	557	580	608	622	638	648	648	648	648	648	648	648	648	648	6.6%	0.6%		
<i>Increase over Prior Year</i>		4.1%	4.8%	2.3%	2.6%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Full-Time % of Total	92%	93%	94%	94%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%				
Resident % of Total	61%	64%	61%	65%	66%													

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

All Programs

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
Full-Time																
Resident	17295	18943	19770	21693	22589											
Non-Resident	11130	11218	13192	12082	12210											
Subtotal Full-Time	28425	30161	32962	33775	34799	35519	35519	35519	35519	35519	35519	35519	35519			
<i>Increase over Prior Year</i>		6.1%	9.3%	2.5%	3.0%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.8%	0.7%	
Part-Time**																
Resident	378	350	319	322	322											
Non-Resident	149	143	158	137	137											
Subtotal Part-Time	527	493	477	459	459	459	459	459	459	459	459	459	459			
<i>Increase over Prior Year</i>		-6.5%	-3.2%	-3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.8%	-0.4%	
Total Fiscal Year Credit Hours	28952	30654	33439	34234	35258	35978	35978	35978	35978	35978	35978	35978	35978			
<i>Increase over Prior Year</i>		5.9%	9.1%	2.4%	3.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.6%	0.7%	
Full-Time % of Total	98%	98%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%			
Resident % of Total	61%	63%	60%	64%	65%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016		
			Fiscal 2006	Fiscal 2007	Fiscal 2008										
Full-Time															
Resident	359	388	407	449	466										
Non-Resident	240	244	288	261	264										
Subtotal Full-Time	599	632	695	710	730	740	740	740	740	740	740	740	740		
<i>Increase over Prior Year</i>		5.5%	10.0%	2.2%	2.8%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.5%	0.6%
Part-Time															
Resident	12	12	10	11	11										
Non-Resident	4	4	6	6	6										
Subtotal Part-Time	16	16	16	17	17	17	17	17	17	17	17	17	17		
<i>Increase over Prior Year</i>		0.0%	0.0%	6.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.3%	0.6%
Total Full-Time Equivalent Enrollment	615	648	711	727	747	757	757	757	757	757	757	757	757		
<i>Increase over Prior Year</i>		5.4%	9.7%	2.3%	2.8%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.5%	0.6%
Full-Time % of Total	97%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%		
Resident % of Total	60%	62%	59%	63%	64%										