

2006 Projection

February 2006

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2006 Actual

Dental School

Program

Graduate School - PhD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015		
			Fall 2005	Fall 2006	Fall 2007										
Full-Time															
Resident	3	1	5	5	5										
Non-Resident	14	15	12	12	12										
Subtotal Full-Time	17	16	17	17	17	17	17	17	17	17	17	17	17		
<i>Increase over Prior Year</i>		-5.9%	6.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Part-Time															
Resident	1	2	0	0	0										
Non-Resident	1	0	2	2	2										
Subtotal Part-Time	2	2	2	2	2	2	2	2	2	2	2	2	2		
<i>Increase over Prior Year</i>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Headcount Enrollment	19	18	19	19	19	19	19	19	19	19	19	19	19		
<i>Increase over Prior Year</i>		-5.3%	5.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Full-Time % of Total	89%	89%	89%	89%	89%	89%	89%	89%	89%	89%	89%	89%	89%		
Resident % of Total	21%	17%	26%	26%	26%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Graduate School - PhD

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Credit Hours		Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
	Fiscal 2004*	Fiscal 2005*	Fiscal 2006*	Fiscal 2007	Fiscal 2008											
Full-Time																
17 Credit Hours per FT Student	12.82	15.69	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00			
Resident	47	22	70	85	85											
Non-Resident	171	229	219	204	204											
Subtotal Full-Time	218	251	289	289	289	289	289	289	289	289	289	289	289			
<i>Increase over Prior Year</i>		15.1%	15.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Part-Time**																
39 Credit Hours per PT Student	7.00	16.50	38.50	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00			
Resident	7	12	8	0	0											
Non-Resident	7	21	69	78	78											
Subtotal Part-Time	14	33	77	78	78	78	78	78	78	78	78	78	78			
<i>Increase over Prior Year</i>		135.7%	133.3%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	0.1%	
Total Fiscal Year Credit Hours	232	284	366	367	367	367	367	367	367	367	367	367	367			
<i>Increase over Prior Year</i>		22.4%	28.9%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	
Full-Time % of Total	94%	88%	79%	79%	79%	79%	79%	79%	79%	79%	79%	79%	79%			
Resident % of Total	23%	12%	21%	23%	23%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			2006-2016
20 Credit Hours per FTES			Fiscal 2006	Fiscal 2007	Fiscal 2008											
Full-Time																
Resident	2	1	4	4	4											
Non-Resident	9	11	11	10	10											
Subtotal Full-Time	11	12	15	14	14	14	14	14	14	14	14	14	14			
<i>Increase over Prior Year</i>		9.1%	25.0%	-6.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-6.7%	-0.7%	
Part-Time																
Resident	0	1	0	0	0											
Non-Resident	0	1	3	4	4											
Subtotal Part-Time	0	2	3	4	4	4	4	4	4	4	4	4	4			
<i>Increase over Prior Year</i>		#####	50.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	2.9%	
Total Full-Time Equivalent Enrollment	11	14	18	18	18	18	18	18	18	18	18	18	18			
<i>Increase over Prior Year</i>		27.3%	28.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Full-Time % of Total	100%	86%	83%	78%	78%	78%	78%	78%	78%	78%	78%	78%	78%			
Resident % of Total	18%	14%	22%	22%	22%											