

2006 Projection

February 2006
FY 2006 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

Undergraduate Dental Hygiene

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015		
			Fall 2005	Fall 2006	Fall 2007										
Full-Time															
Resident	38	31	40	48	50										
Non-Resident	3	8	10	4	4										
Subtotal Full-Time	41	39	50	52	54	54	54	54	54	54	54	54	54	54	54
<i>Increase over Prior Year</i>		-4.9%	28.2%	4.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Part-Time															
Resident	17	14	14	16	16										
Non-Resident	4	4	4	2	2										
Subtotal Part-Time	21	18	18	18	18	18	18	18	18	18	18	18	18	18	18
<i>Increase over Prior Year</i>		-14.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Headcount Enrollment	62	57	68	70	72	72	72	72	72	72	72	72	72	72	72
<i>Increase over Prior Year</i>		-8.1%	19.3%	2.9%	2.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Full-Time % of Total	66%	68%	74%	74%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%
Resident % of Total	89%	79%	79%	91%	92%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
	2004*	2005*	2006*	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016			
Full-Time																
28 Credit Hours per FT Student	28.56	29.56	28.02	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00			
Resident	1074	953	1142	1344	1400											
Non-Resident	97	200	259	112	112											
Subtotal Full-Time	1171	1153	1401	1456	1512	1512	1512	1512	1512	1512	1512	1512	1512			
<i>Increase over Prior Year</i>		-1.5%	21.5%	3.9%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.9%	0.8%	
Part-Time**																
17 Credit Hours per PT Student	16.19	15.61	17.33	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00			
Resident	276	207	251	272	272											
Non-Resident	64	74	61	34	34											
Subtotal Part-Time	340	281	312	306	306	306	306	306	306	306	306	306	306			
<i>Increase over Prior Year</i>		-17.4%	11.0%	-1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.9%	-0.2%	
Total Fiscal Year Credit Hours	1511	1434	1713	1762	1818	1818	1818	1818	1818	1818	1818	1818	1818			
<i>Increase over Prior Year</i>		-5.1%	19.5%	2.9%	3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.1%	0.6%	
Full-Time % of Total	77%	80%	82%	83%	83%	83%	83%	83%	83%	83%	83%	83%	83%			
Resident % of Total	89%	81%	81%	92%	92%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
30 Credit Hours per FTES																
Full-Time																
Resident	36	32	38	45	47											
Non-Resident	3	7	9	4	4											
Subtotal Full-Time	39	39	47	49	51	50	50	50	50	50	50	50	50	50	50	50
<i>Increase over Prior Year</i>		0.0%	20.5%	4.3%	4.1%	-2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.4%	0.6%
Part-Time																
Resident	9	7	8	9	9											
Non-Resident	2	2	2	1	1											
Subtotal Part-Time	11	9	10	10	10	10	10	10	10	10	10	10	10	10	10	10
<i>Increase over Prior Year</i>		-18.2%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Full-Time Equivalent Enrollment	50	48	57	59	61	60	60	60	60	60	60	60	60	60	60	60
<i>Increase over Prior Year</i>		-4.0%	18.8%	3.5%	3.4%	-1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.3%	0.5%
Full-Time % of Total	78%	81%	82%	83%	84%	83%	83%	83%	83%	83%	83%	83%	83%	83%	83%	83%
Resident % of Total	90%	81%	81%	92%	92%											