

2006 Projection

February 2006

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2006 Actual

Dental School

Program

DDS Total

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015				
Full-Time																	
Resident	238	274	275	296	308												
Non-Resident	152	145	165	156	158												
Subtotal Full-Time	390	419	440	452	466	476	476	476	476	476	476	476	476				
<i>Increase over Prior Year</i>		7.4%	5.0%	2.7%	3.1%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.2%	0.8%		
Part-Time																	
Resident	3	2	0	0	0												
Non-Resident	5	1	0	0	0												
Subtotal Part-Time	8	3	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		-62.5%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!		
Total Headcount Enrollment	398	422	440	452	466	476	476	476	476	476	476	476	476				
<i>Increase over Prior Year</i>		6.0%	4.3%	2.7%	3.1%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.2%	0.8%		
Full-Time % of Total	98%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	61%	65%	63%	65%	66%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

DDS Total

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
Full-Time																
Resident	14036	15780	16645	17908	18748											
Non-Resident	8329	8149	9674	9164	9292											
Subtotal Full-Time	22365	23929	26319	27072	28040	28760	28760	28760	28760	28760	28760	28760	28760			
<i>Increase over Prior Year</i>		7.0%	10.0%	2.9%	3.6%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.3%	0.9%	
Part-Time**																
Resident	23	25	12	0	0											
Non-Resident	47	22	6	0	0											
Subtotal Part-Time	70	47	18	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-32.9%	-61.7%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	22435	23976	26337	27072	28040	28760	28760	28760	28760	28760	28760	28760	28760			
<i>Increase over Prior Year</i>		6.9%	9.8%	2.8%	3.6%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.2%	0.9%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	63%	66%	63%	66%	67%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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**University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet**

Dental School

**Program
DDS Total**

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016		
			Fiscal 2006	Fiscal 2007	Fiscal 2008										
Full-Time															
Resident	267	300	317	341	356										
Non-Resident	165	160	191	181	184										
Subtotal Full-Time	432	460	508	522	540	551	551	551	551	551	551	551	551		
<i>Increase over Prior Year</i>		6.5%	10.4%	2.8%	3.4%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.5%	0.8%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	1	0	0	0	0										
Subtotal Part-Time	1	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Total Full-Time Equivalent Enrollment	433	460	508	522	540	551	551	551	551	551	551	551	551		
<i>Increase over Prior Year</i>		6.2%	10.4%	2.8%	3.4%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.5%	0.8%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	62%	65%	62%	65%	66%										