

# 2006 Projection

February 2006  
FY 2006 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### Dental School

Program

DDS Total

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change	Average Annual Change
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	2005-2015	2005-2015		
			Fall 2005	Fall 2006	Fall 2007												
<b>Full-Time</b>																	
<b>Resident</b>	238	274	275	296	308												
<b>Non-Resident</b>	152	145	165	156	158												
<b>Subtotal Full-Time</b>	390	419	440	452	466	476	476	476	476	476	476	476	476				
<i>Increase over Prior Year</i>		7.4%	5.0%	2.7%	3.1%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.2%	0.8%		
<b>Part-Time</b>																	
<b>Resident</b>	3	2	0	0	0												
<b>Non-Resident</b>	5	1	0	0	0												
<b>Subtotal Part-Time</b>	8	3	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		-62.5%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!		
<b>Total Headcount Enrollment</b>	398	422	440	452	466	476	476	476	476	476	476	476	476				
<i>Increase over Prior Year</i>		6.0%	4.3%	2.7%	3.1%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.2%	0.8%		
<b>Full-Time % of Total</b>	98%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
<b>Resident % of Total</b>	61%	65%	63%	65%	66%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

DDS Total

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
<b>Full-Time</b>																
<b>Resident</b>	14036	15780	16645	17908	18748											
<b>Non-Resident</b>	8329	8149	9674	9164	9292											
<b>Subtotal Full-Time</b>	22365	23929	26319	27072	28040	28760	28760	28760	28760	28760	28760	28760	28760			
<i>Increase over Prior Year</i>		7.0%	10.0%	2.9%	3.6%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.3%	0.9%	
<b>Part-Time**</b>																
<b>Resident</b>	23	25	12	0	0											
<b>Non-Resident</b>	47	22	6	0	0											
<b>Subtotal Part-Time</b>	70	47	18	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-32.9%	-61.7%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
<b>Total Fiscal Year Credit Hours</b>	22435	23976	26337	27072	28040	28760	28760	28760	28760	28760	28760	28760	28760			
<i>Increase over Prior Year</i>		6.9%	9.8%	2.8%	3.6%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.2%	0.9%	
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	63%	66%	63%	66%	67%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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**Program**

DDS Total

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			2006-2016
<b>Full-Time</b>																
<b>Resident</b>	267	300	317	341	356											
<b>Non-Resident</b>	165	160	191	181	184											
<b>Subtotal Full-Time</b>	432	460	508	522	540	551	551	551	551	551	551	551	551			
<i>Increase over Prior Year</i>		6.5%	10.4%	2.8%	3.4%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.5%	0.8%	
<b>Part-Time</b>																
<b>Resident</b>	0	0	0	0	0											
<b>Non-Resident</b>	1	0	0	0	0											
<b>Subtotal Part-Time</b>	1	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
<b>Total Full-Time Equivalent Enrollment</b>	433	460	508	522	540	551	551	551	551	551	551	551	551			
<i>Increase over Prior Year</i>		6.2%	10.4%	2.8%	3.4%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.5%	0.8%	
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	62%	65%	62%	65%	66%											