2006 Projection

February 2006
FY 2006 Actual

University of Maryland, Baltimore

Ten-Year Enrollment Projection Worksheet

Dental School

Program
DDS - Third Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment									
			Fiscal 2008 Budget											Total Percent Change	Average Annual Change
	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	2005-2015	2005-2015
Full-Time															
Resident	72	64	70	76	82										
Non-Resident	27	39	34	32	36										
Subtotal Full-Time	99	103	104	108	118	118	118	118	118	118	118	118	118		
Increase over Prior Year		4.0%	1.0%	3.8%	9.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.5%	1.3%
Part-Time															
Resident	0	1	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	1	0	0	0	0	0	0	0	0	0	0	0		
Increase over Prior Year		######	######	######	######	######	######	######	######	######	######	######	######	#DIV/0!	#NUM!
Total Headcount Enrollment	99	104	104	108	118	118	118	118	118	118	118	118	118		
Increase over Prior Year		5.1%	0.0%	3.8%	9.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.5%	1.3%
Full-Time % of Total	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	73%	63%	67%	70%	69%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours			Projected Fiscal Year Credit Hours										
			Fiscal 2008 Budget											
	Fiscal 2004*	Fiscal 2005*	Fiscal 2006*	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Total Percent Change 2006-2016	Average Annual Change 2006-2016
Full-Time															
68 *Credit Hours per FT Student*	66.98	68.04	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00		
Resident	4856	4352	4759	5168	5576										
Non-Resident	1775	2656	2313	2176	2448										
Subtotal Full-Time	6631	7008	7072	7344	8024	8024	8024	8024	8024	8024	8024	8024	8024		
Increase over Prior Year		5.7%	0.9%	3.8%	9.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.5%	1.3%
Part-Time**															
24 *Credit Hours per PT Student*	######	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00		
Resident	0	12	6	0	0										
Non-Resident	1	12	0	0	0										
Subtotal Part-Time	1	24	6	0	0	0	0	0	0	0	0	0	0		
Increase over Prior Year		######	-75.0%	######	######	######	######	######	######	######	######	######	######	-100.0%	-100.0%
Total Fiscal Year Credit Hours	6632	7032	7078	7344	8024	8024	8024	8024	8024	8024	8024	8024	8024		
Increase over Prior Year		6.0%	0.7%	3.8%	9.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.4%	1.3%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	73%	62%	67%	70%	69%										

* Actual credit hours from SIMS
** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	**Actual FTES**					**Projected Fiscal Year Full-Time Equivalent Student Enrollment**									
			Fiscal 2008 Budget											Total Percent Change	Average Annual Change
60 Credit Hours per FTES	Fiscal 2004	Fiscal 2005	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	2006-2016	2006-2016
Full-Time															
Resident	81	73	79	86	93										
Non-Resident	30	44	39	36	41										
Subtotal Full-Time	111	117	118	122	134	134	134	134	134	134	134	134	134		
Increase over Prior Year		5.4%	0.9%	3.4%	9.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.6%	1.3%
Part-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0		
Increase over Prior Year		######	######	######	######	######	######	######	######	######	######	######	######	#DIV/0!	#NUM!
Total Full-Time Equivalent Enrollment	111	117	118	122	134	134	134	134	134	134	134	134	134		
Increase over Prior Year		5.4%	0.9%	3.4%	9.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.6%	1.3%
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	73%	62%	67%	70%	69%										