

2006 Projection

February 2006
FY 2006 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - Second Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015		
			Fall 2005	Fall 2006	Fall 2007										
Full-Time															
Resident	58	67	72	78	78										
Non-Resident	44	37	36	42	42										
Subtotal Full-Time	102	104	108	120	120	120	120	120	120	120	120	120	120		
<i>Increase over Prior Year</i>		2.0%	3.8%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.1%	1.1%
Part-Time															
Resident	3	1	0	0	0										
Non-Resident	3	0	0	0	0										
Subtotal Part-Time	6	1	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-83.3%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Total Headcount Enrollment	108	105	108	120	120	120	120	120	120	120	120	120	120		
<i>Increase over Prior Year</i>		-2.8%	2.9%	11.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.1%	1.1%
Full-Time % of Total	94%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	56%	65%	67%	65%	65%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016				
			Fiscal 2006*	Fiscal 2007	Fiscal 2008												
Full-Time																	
52 Credit Hours per FT Student	52.46	50.96	51.85	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00				
Resident	3166	3453	3756	4056	4056												
Non-Resident	2185	1847	1844	2184	2184												
Subtotal Full-Time	5351	5300	5600	6240	6240	6240	6240	6240	6240	6240	6240	6240	6240				
<i>Increase over Prior Year</i>		-1.0%	5.7%	11.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.4%	1.1%		
Part-Time**																	
21 Credit Hours per PT Student	9.50	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00				
Resident	23	11	0	0	0												
Non-Resident	34	10	0	0	0												
Subtotal Part-Time	57	21	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		-63.2%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!		
Total Fiscal Year Credit Hours	5408	5321	5600	6240	6240	6240	6240	6240	6240	6240	6240	6240	6240				
<i>Increase over Prior Year</i>		-1.6%	5.2%	11.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.4%	1.1%		
Full-Time % of Total	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	59%	65%	67%	65%	65%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
50 Credit Hours per FTES			Fiscal 2006	Fiscal 2007	Fiscal 2008											
Full-Time																
Resident	63	69	75	81	81											
Non-Resident	44	37	37	44	44											
Subtotal Full-Time	107	106	112	125	125	125	125	125	125	125	125	125	125	125		
<i>Increase over Prior Year</i>		-0.9%	5.7%	11.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.6%	1.1%
Part-Time																
Resident	0	0	0	0	0											
Non-Resident	1	0	0	0	0											
Subtotal Part-Time	1	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Total Full-Time Equivalent Enrollm	108	106	112	125	125	125	125	125	125	125	125	125	125	125		
<i>Increase over Prior Year</i>		-1.9%	5.7%	11.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.6%	1.1%
Full-Time % of Total	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	58%	65%	67%	65%	65%											