

# 2006 Projection

February 2006  
FY 2006 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### Dental School

**Program**

DDS - First Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fall 2003	Fall 2004	Fiscal 2008 Budget			Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015		
<b>Full-Time</b>			Fall 2005	Fall 2006	Fall 2007										
Resident	56	66	68	70	70										
Non-Resident	48	45	56	50	50										
<b>Subtotal Full-Time</b>	104	111	124	120	120	120	120	120	120	120	120	120	120		
<i>Increase over Prior Year</i>		6.7%	11.7%	-3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.2%	-0.3%
<b>Part-Time</b>															
Resident	0	0	0	0	0										
Non-Resident	2	1	0	0	0										
<b>Subtotal Part-Time</b>	2	1	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-50.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
<b>Total Headcount Enrollment</b>	106	112	124	120	120	120	120	120	120	120	120	120	120		
<i>Increase over Prior Year</i>		5.7%	10.7%	-3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.2%	-0.3%
<b>Full-Time % of Total</b>	98%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	53%	59%	55%	58%	58%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2006-2016	Average Annual Change 2006-2016
	Fiscal 2004*	Fiscal 2005*	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016				
			Fiscal 2006*	Fiscal 2007	Fiscal 2008												
<b>Full-Time</b>																	
50 Credit Hours per FT Student	48.01	46.37	49.65	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00				
Resident	2738	3037	3378	3500	3500												
Non-Resident	2255	2110	2778	2500	2500												
<b>Subtotal Full-Time</b>	4993	5147	6156	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000				
Increase over Prior Year		3.1%	19.6%	-2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.5%	-0.3%		
<b>Part-Time**</b>																	
6 Credit Hours per PT Student	6.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00				
Resident	0	0	0	0	0												
Non-Resident	12	0	0	0	0												
<b>Subtotal Part-Time</b>	12	0	0	0	0	0	0	0	0	0	0	0	0				
Increase over Prior Year		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!		
<b>Total Fiscal Year Credit Hours</b>	5005	5147	6156	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000				
Increase over Prior Year		2.8%	19.6%	-2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.5%	-0.3%		
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
<b>Resident % of Total</b>	55%	59%	55%	58%	58%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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Program

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2006-2016	Average Annual Change 2006-2016	
	Fiscal 2004	Fiscal 2005	Fiscal 2008 Budget			Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016			
<b>40 Credit Hours per FTES</b>			Fiscal 2006	Fiscal 2007	Fiscal 2008											
<b>Full-Time</b>																
<b>Resident</b>	68	76	84	88	88											
<b>Non-Resident</b>	56	53	69	63	63											
<b>Subtotal Full-Time</b>	124	129	153	151	151	150	150	150	150	150	150	150	150	150	150	150
<i>Increase over Prior Year</i>		4.0%	18.6%	-1.3%	0.0%	-0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.0%	-0.2%
<b>Part-Time</b>																
<b>Resident</b>	0	0	0	0	0											
<b>Non-Resident</b>	0	0	0	0	0											
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
<b>Total Full-Time Equivalent Enrollment</b>	124	129	153	151	151	150	150	150	150	150	150	150	150	150	150	150
<i>Increase over Prior Year</i>		4.0%	18.6%	-1.3%	0.0%	-0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.0%	-0.2%
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Resident % of Total</b>	55%	59%	55%	58%	58%											