

2005 Projection

March 2005
FY 2005 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Entire University

Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014				
			Fall 2004	Fall 2005	Fall 2006												
Full-Time																	
Resident	3123	3221	3246	3405	3454												
Non-Resident	1072	1140	1177	1172	1173												
Subtotal Full-Time	4195	4361	4423	4577	4627	4669	4694	4717	4799	4898	4970	5052	5066				
<i>Increase over Prior Year</i>		4.0%	1.4%	3.5%	1.1%	0.9%	0.5%	0.5%	1.7%	2.1%	1.5%	1.6%	0.3%	14.5%	1.4%		
Part-Time																	
Resident	1046	930	964	834	929												
Non-Resident	229	186	215	199	207												
Subtotal Part-Time	1275	1116	1179	1033	1136	1157	1175	1188	1202	1210	1216	1221	1226				
<i>Increase over Prior Year</i>		-12.5%	5.6%	-12.4%	10.0%	1.8%	1.6%	1.1%	1.2%	0.7%	0.5%	0.4%	0.4%	4.0%	0.4%		
Total Headcount Enrollment	5470	5477	5602	5610	5763	5826	5869	5905	6001	6108	6186	6273	6292				
<i>Increase over Prior Year</i>		0.1%	2.3%	0.1%	2.7%	1.1%	0.7%	0.6%	1.6%	1.8%	1.3%	1.4%	0.3%	12.3%	1.2%		
Full-Time % of Total	77%	80%	79%	82%	80%	80%	80%	80%	80%	80%	80%	81%	81%				
Resident % of Total	76%	76%	75%	76%	76%												

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
Full-Time																
Resident	79539	82400	83515	88676	90138											
Non-Resident	30860	31428	32831	32939	33000											
Subtotal Full-Time	110399	113828	116346	121615	123138	124409	124997	125582	127906	130649	132825	135270	135480			
<i>Increase over Prior Year</i>		3.1%	2.2%	4.5%	1.3%	1.0%	0.5%	0.5%	1.9%	2.1%	1.7%	1.8%	0.2%	16.4%	1.5%	
Part-Time***																
Resident	16932	15253	15389	12757	14678											
Non-Resident	3574	2661	3120	2700	2920											
Subtotal Part-Time	20506	17914	18509	15457	17598	17843	18042	18166	18295	18351	18395	18425	18480			
<i>Increase over Prior Year</i>		-12.6%	3.3%	-16.5%	13.9%	1.4%	1.1%	0.7%	0.7%	0.3%	0.2%	0.2%	0.3%	-0.2%	0.0%	
Total Fiscal Year Credit Hours	130905	131742	134855	137072	140736	142252	143039	143748	146201	149000	151220	153695	153960			
<i>Increase over Prior Year</i>		0.6%	2.4%	1.6%	2.7%	1.1%	0.6%	0.5%	1.7%	1.9%	1.5%	1.6%	0.2%	14.2%	1.3%	
Full-Time % of Total	84%	86%	86%	89%	87%	87%	87%	87%	87%	88%	88%	88%	88%			
Resident % of Total	74%	74%	73%	74%	74%											

* FY 2003 and FY 2004 actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015		
			Fiscal 2005	Fiscal 2006	Fiscal 2007										
Full-Time															
Resident	3244	3326	3342	3550	3601										
Non-Resident	1106	1123	1189	1180	1180										
Subtotal Full-Time	4350	4449	4531	4730	4781	4824	4844	4862	4941	5032	5105	5185	5194		
<i>Increase over Prior Year</i>		2.3%	1.8%	4.4%	1.1%	0.9%	0.4%	0.4%	1.6%	1.8%	1.5%	1.6%	0.2%	14.6%	1.4%
Part-Time															
Resident	647	584	588	498	568										
Non-Resident	147	107	123	107	116										
Subtotal Part-Time	794	691	711	605	684	693	701	707	712	714	716	718	720		
<i>Increase over Prior Year</i>		-13.0%	2.9%	-14.9%	13.1%	1.3%	1.2%	0.9%	0.7%	0.3%	0.3%	0.3%	0.3%	1.3%	0.1%
Total Full-Time Equivalent Enrollment	5144	5140	5242	5335	5465	5517	5545	5569	5653	5746	5821	5903	5914		
<i>Increase over Prior Year</i>		-0.1%	2.0%	1.8%	2.4%	1.0%	0.5%	0.4%	1.5%	1.6%	1.3%	1.4%	0.2%	12.8%	1.2%
Full-Time % of Total	85%	87%	86%	89%	87%	87%	87%	87%	87%	88%	88%	88%	88%		
Resident % of Total	76%	76%	75%	76%	76%										