

2005 Projection

February 2005

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2005 Actual

School of Social Work

Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014				
Full-Time																	
Resident	540	604	590	604	603												
Non-Resident	94	95	96	95	94												
Subtotal Full-Time	634	699	686	699	697	696	696	696	696	696	696	696	696				
<i>Increase over Prior Year</i>		10.3%	-1.9%	1.9%	-0.3%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	0.1%	
Part-Time																	
Resident	187	162	190	162	161												
Non-Resident	20	22	21	22	22												
Subtotal Part-Time	207	184	211	184	183	183	183	182	182	182	182	182	182				
<i>Increase over Prior Year</i>		-11.1%	14.7%	-12.8%	-0.5%	0.0%	0.0%	-0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-13.7%	-1.5%	
Total Headcount Enrollment	841	883	897	883	880	879	879	878	878	878	878	878	878				
<i>Increase over Prior Year</i>		5.0%	1.6%	-1.6%	-0.3%	-0.1%	0.0%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.1%	-0.2%	
Full-Time % of Total	75%	79%	76%	79%	79%	79%	79%	79%	79%	79%	79%	79%	79%				
Resident % of Total	86%	87%	87%	87%	87%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

All Programs

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
Full-Time																
Resident	13674	15144	14941	15440	15426											
Non-Resident	2380	2439	2418	2374	2360											
Subtotal Full-Time	16054	17583	17359	17814	17786	17772	17772	17772	17772	17772	17772	17772	17772			
<i>Increase over Prior Year</i>		9.5%	-1.3%	2.6%	-0.2%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.4%	0.2%	
Part-Time**																
Resident	3229	2956	3264	2784	2778											
Non-Resident	366	358	338	372	372											
Subtotal Part-Time	3595	3314	3602	3156	3150	3150	3150	3144	3144	3144	3144	3144	3144			
<i>Increase over Prior Year</i>		-7.8%	8.7%	-12.4%	-0.2%	0.0%	0.0%	-0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-12.7%	-1.4%	
Total Fiscal Year Credit Hours	19649	20897	20961	20970	20936	20922	20922	20916	20916	20916	20916	20916	20916			
<i>Increase over Prior Year</i>		6.4%	0.3%	0.0%	-0.2%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.2%	0.0%	
Full-Time % of Total	82%	84%	83%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%			
Resident % of Total	86%	87%	87%	87%	87%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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All Programs

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015		
			Fiscal 2005	Fiscal 2006	Fiscal 2007										
Full-Time															
Resident	573	633	624	646	646										
Non-Resident	100	103	103	100	99										
Subtotal Full-Time	673	736	727	746	745	744	744	744	744	744	744	744	744		
<i>Increase over Prior Year</i>		9.4%	-1.2%	2.6%	-0.1%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.3%	0.2%
Part-Time															
Resident	135	124	136	116	116										
Non-Resident	16	15	15	16	16										
Subtotal Part-Time	151	139	151	132	132	132	132	131	131	131	131	131	131		
<i>Increase over Prior Year</i>		-7.9%	8.6%	-12.6%	0.0%	0.0%	0.0%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-13.2%	-1.4%
Total Full-Time Equivalent Enrollment	824	875	878	878	877	876	876	875	875	875	875	875	875		
<i>Increase over Prior Year</i>		6.2%	0.3%	0.0%	-0.1%	-0.1%	0.0%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.3%	0.0%
Full-Time % of Total	82%	84%	83%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%		
Resident % of Total	86%	87%	87%	87%	87%										