

2005 Projection

February 2005

University of Maryland, Baltimore

FY 2005 Actual

Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014				
Full-Time																	
Resident	311	313	310	325	326												
Non-Resident	199	218	240	240	240												
Subtotal Full-Time	510	531	550	565	566	567	567	567	624	681	736	793	793				
<i>Increase over Prior Year</i>		4.1%	3.6%	2.7%	0.2%	0.2%	0.0%	0.0%	10.1%	9.1%	8.1%	7.7%	0.0%	44.2%	3.7%		
Part-Time																	
Resident	102	81	71	34	6												
Non-Resident	34	22	27	18	10												
Subtotal Part-Time	136	103	98	52	16	17	17	18	23	25	27	27	27				
<i>Increase over Prior Year</i>		-24.3%	-4.9%	-46.9%	-69.2%	6.3%	0.0%	5.9%	27.8%	8.7%	8.0%	0.0%	0.0%	-72.4%	-12.1%		
Total Headcount Enrollment	646	634	648	617	582	584	584	585	647	706	763	820	820				
<i>Increase over Prior Year</i>		-1.9%	2.2%	-4.8%	-5.7%	0.3%	0.0%	0.2%	10.6%	9.1%	8.1%	7.5%	0.0%	26.5%	2.4%		
Full-Time % of Total	79%	84%	85%	92%	97%	97%	97%	97%	96%	96%	96%	97%	97%				
Resident % of Total	64%	62%	59%	58%	57%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

All Programs

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Credit Hours		Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
	Fiscal 2003*	Fiscal 2004*	Fiscal 2005*	Fiscal 2006	Fiscal 2007											
Full-Time																
Resident	10253	10438	10124	10478	10492											
Non-Resident	5297	6107	6583	6609	6609											
Subtotal Full-Time	15550	16545	16707	17087	17101	17115	17115	17115	18958	20801	22616	24459	24459			
<i>Increase over Prior Year</i>		6.4%	1.0%	2.3%	0.1%	0.1%	0.0%	0.0%	10.8%	9.7%	8.7%	8.1%	0.0%	46.4%	3.9%	
Part-Time**																
Resident	832	839	805	246	140											
Non-Resident	485	186	284	192	160											
Subtotal Part-Time	1317	1025	1089	438	300	310	310	320	370	390	410	410	410			
<i>Increase over Prior Year</i>		-22.2%	6.2%	-59.8%	-31.5%	3.3%	0.0%	3.2%	15.6%	5.4%	5.1%	0.0%	0.0%	-62.4%	-9.3%	
Total Fiscal Year Credit Hours	16867	17570	17796	17525	17401	17425	17425	17435	19328	21191	23026	24869	24869			
<i>Increase over Prior Year</i>		4.2%	1.3%	-1.5%	-0.7%	0.1%	0.0%	0.1%	10.9%	9.6%	8.7%	8.0%	0.0%	39.7%	3.4%	
Full-Time % of Total	92%	94%	94%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%			
Resident % of Total	66%	64%	61%	61%	61%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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All Programs

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015		
			Fiscal 2005	Fiscal 2006	Fiscal 2007										
Full-Time															
Resident	343	350	341	352	353										
Non-Resident	190	214	235	236	236										
Subtotal Full-Time	533	564	576	588	589	590	590	590	652	714	775	836	836		
<i>Increase over Prior Year</i>		5.8%	2.1%	2.1%	0.2%	0.2%	0.0%	0.0%	10.5%	9.5%	8.5%	7.9%	0.0%	45.1%	3.8%
Part-Time															
Resident	29	28	27	9	5										
Non-Resident	20	8	11	8	7										
Subtotal Part-Time	49	36	38	17	12	12	12	13	15	16	17	17	17		
<i>Increase over Prior Year</i>		-26.5%	5.6%	-55.3%	-29.4%	0.0%	0.0%	8.3%	15.4%	6.7%	6.3%	0.0%	0.0%	-55.3%	-7.7%
Total Full-Time Equivalent Enrollment	582	600	614	605	601	602	602	603	667	730	792	853	853		
<i>Increase over Prior Year</i>		3.1%	2.3%	-1.5%	-0.7%	0.2%	0.0%	0.2%	10.6%	9.4%	8.5%	7.7%	0.0%	38.9%	3.3%
Full-Time % of Total	92%	94%	94%	97%	98%	98%	98%	98%	98%	98%	98%	98%	98%		
Resident % of Total	64%	63%	60%	60%	60%										