

# 2005 Projection

February 2005  
FY 2005 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Pharmacy

**Program**

Graduate School - PhD

Place Projections in Yellow Cells

| Headcount - Fall Enrollment       | Actual Enrollment |           | Projected Headcount Enrollment |           |           |           |           |           |           |           |           |           |           | Total Percent Change 2004-2014 | Average Annual Change 2004-2014 |
|-----------------------------------|-------------------|-----------|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------------------------|---------------------------------|
|                                   | Fall 2002         | Fall 2003 | Fiscal 2007 Budget             |           |           | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 |                                |                                 |
|                                   |                   |           | Fall 2004                      | Fall 2005 | Fall 2006 |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Full-Time</b>                  |                   |           |                                |           |           |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Resident</b>                   | 9                 | 12        | 12                             | 13        | 14        |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Non-Resident</b>               | 55                | 59        | 68                             | 69        | 69        |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Subtotal Full-Time</b>         | 64                | 71        | 80                             | 82        | 83        | 84        | 84        | 84        | 86        | 88        | 88        | 90        | 90        |                                |                                 |
| <i>Increase over Prior Year</i>   |                   | 10.9%     | 12.7%                          | 2.5%      | 1.2%      | 1.2%      | 0.0%      | 0.0%      | 2.4%      | 2.3%      | 0.0%      | 2.3%      | 0.0%      | 12.5%                          | 1.2%                            |
| <b>Part-Time</b>                  |                   |           |                                |           |           |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Resident</b>                   | 2                 | 2         | 1                              | 1         | 2         |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Non-Resident</b>               | 8                 | 7         | 7                              | 7         | 7         |           |           |           |           |           |           |           |           |                                |                                 |
| <b>Subtotal Part-Time</b>         | 10                | 9         | 8                              | 8         | 9         | 10        | 10        | 11        | 16        | 18        | 20        | 20        | 20        |                                |                                 |
| <i>Increase over Prior Year</i>   |                   | -10.0%    | -11.1%                         | 0.0%      | 12.5%     | 11.1%     | 0.0%      | 10.0%     | 45.5%     | 12.5%     | 11.1%     | 0.0%      | 0.0%      | 150.0%                         | 9.6%                            |
| <b>Total Headcount Enrollment</b> | 74                | 80        | 88                             | 90        | 92        | 94        | 94        | 95        | 102       | 106       | 108       | 110       | 110       |                                |                                 |
| <i>Increase over Prior Year</i>   |                   | 8.1%      | 10.0%                          | 2.3%      | 2.2%      | 2.2%      | 0.0%      | 1.1%      | 7.4%      | 3.9%      | 1.9%      | 1.9%      | 0.0%      | 25.0%                          | 2.3%                            |
| <b>Full-Time % of Total</b>       | 86%               | 89%       | 91%                            | 91%       | 90%       | 89%       | 89%       | 88%       | 84%       | 83%       | 81%       | 82%       | 82%       |                                |                                 |
| <b>Resident % of Total</b>        | 15%               | 18%       | 15%                            | 16%       | 17%       |           |           |           |           |           |           |           |           |                                |                                 |

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

| Credit Hours - Fiscal Year            | Actual Credit Hours |              | Projected Fiscal Year Credit Hours |             |             |             |             |             |             |             |             |             |             | Total Percent Change 2005-2015 | Average Annual Change 2005-2015 |      |
|---------------------------------------|---------------------|--------------|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------------|---------------------------------|------|
|                                       | Fiscal 2003*        | Fiscal 2004* | Fiscal 2007 Budget                 |             |             | Fiscal 2008 | Fiscal 2009 | Fiscal 2010 | Fiscal 2011 | Fiscal 2012 | Fiscal 2013 | Fiscal 2014 | Fiscal 2015 |                                |                                 |      |
| <b>Full-Time</b>                      |                     |              |                                    |             |             |             |             |             |             |             |             |             |             |                                |                                 |      |
| <b>14</b> Credit Hours per FT Student | 14.36               | 10.10        | 13.91                              | 14.00       | 14.00       | 14.00       | 14.00       | 14.00       | 14.00       | 14.00       | 14.00       | 14.00       | 14.00       |                                |                                 |      |
| Resident                              | 129                 | 120          | 177                                | 182         | 196         |             |             |             |             |             |             |             |             |                                |                                 |      |
| Non-Resident                          | 790                 | 597          | 936                                | 966         | 966         |             |             |             |             |             |             |             |             |                                |                                 |      |
| <b>Subtotal Full-Time</b>             | <b>919</b>          | <b>717</b>   | <b>1113</b>                        | <b>1148</b> | <b>1162</b> | 1176        | 1176        | 1176        | 1204        | 1232        | 1232        | 1260        | 1260        |                                |                                 |      |
| Increase over Prior Year              |                     |              | 55.2%                              | 3.1%        | 1.2%        | 1.2%        | 0.0%        | 0.0%        | 2.4%        | 2.3%        | 0.0%        | 2.3%        | 0.0%        | 13.2%                          |                                 | 1.2% |
| <b>Part-Time**</b>                    |                     |              |                                    |             |             |             |             |             |             |             |             |             |             |                                |                                 |      |
| <b>10</b> Credit Hours per PT Student | 32.00               | 8.00         | 10.25                              | 10.00       | 10.00       | 10.00       | 10.00       | 10.00       | 10.00       | 10.00       | 10.00       | 10.00       | 10.00       |                                |                                 |      |
| Resident                              | 38                  | 13           | 12                                 | 10          | 20          |             |             |             |             |             |             |             |             |                                |                                 |      |
| Non-Resident                          | 282                 | 59           | 70                                 | 70          | 70          |             |             |             |             |             |             |             |             |                                |                                 |      |
| <b>Subtotal Part-Time</b>             | <b>320</b>          | <b>72</b>    | <b>82</b>                          | <b>80</b>   | <b>90</b>   | 100         | 100         | 110         | 160         | 180         | 200         | 200         | 200         |                                |                                 |      |
| Increase over Prior Year              |                     | -77.5%       | 13.9%                              | -2.4%       | 12.5%       | 11.1%       | 0.0%        | 10.0%       | 45.5%       | 12.5%       | 11.1%       | 0.0%        | 0.0%        | 143.9%                         |                                 | 9.3% |
| <b>Total Fiscal Year Credit Hours</b> | <b>1239</b>         | <b>789</b>   | <b>1195</b>                        | <b>1228</b> | <b>1252</b> | 1276        | 1276        | 1286        | 1364        | 1412        | 1432        | 1460        | 1460        |                                |                                 |      |
| Increase over Prior Year              |                     | -36.3%       | 51.5%                              | 2.8%        | 2.0%        | 1.9%        | 0.0%        | 0.8%        | 6.1%        | 3.5%        | 1.4%        | 2.0%        | 0.0%        | 22.2%                          |                                 | 2.0% |
| <b>Full-Time % of Total</b>           | 74%                 | 91%          | 93%                                | 93%         | 93%         | 92%         | 92%         | 91%         | 88%         | 87%         | 86%         | 86%         | 86%         |                                |                                 |      |
| <b>Resident % of Total</b>            | 13%                 | 17%          | 16%                                | 16%         | 17%         |             |             |             |             |             |             |             |             |                                |                                 |      |

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

| FTES - Fiscal Year                           | Actual FTES |             | Projected Fiscal Year Full-Time Equivalent Student Enrollment |           |           |             |             |             |             |             |             |             |             | Total Percent Change 2005-2015 | Average Annual Change 2005-2015 |  |
|--|-------------|-------------|---|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------------|---------------------------------|--|
|  | Fiscal 2003 | Fiscal 2004 | Fiscal 2007 Budget  |           |           | Fiscal 2008 | Fiscal 2009 | Fiscal 2010 | Fiscal 2011 | Fiscal 2012 | Fiscal 2013 | Fiscal 2014 | Fiscal 2015 |                                |                                 |  |
| <b>20 Credit Hours per FTES</b>              |             |             |   |           |           |             |             |             |             |             |             |             |             |                                |                                 |  |
| <b>Full-Time</b>                             |             |             |   |           |           |             |             |             |             |             |             |             |             |                                |                                 |  |
| Resident                                     | 6           | 6           | 9   | 9         | 10        |             |             |             |             |             |             |             |             |                                |                                 |  |
| Non-Resident                                 | 40          | 30          | 47  | 48        | 48        |             |             |             |             |             |             |             |             |                                |                                 |  |
| <b>Subtotal Full-Time</b>                    | <b>46</b>   | <b>36</b>   | <b>56</b>   | <b>57</b> | <b>58</b> | 59          | 59          | 59          | 60          | 62          | 62          | 63          | 63          |                                |                                 |  |
| <i>Increase over Prior Year</i>              |             | -21.7%      | 55.6%   | 1.8%      | 1.8%      | 1.7%        | 0.0%        | 0.0%        | 1.7%        | 3.3%        | 0.0%        | 1.6%        | 0.0%        | 12.5%                          | 1.2%                            |  |
| <b>Part-Time</b>                             |             |             |   |           |           |             |             |             |             |             |             |             |             |                                |                                 |  |
| Resident                                     | 2           | 1           | 1   | 1         | 1         |             |             |             |             |             |             |             |             |                                |                                 |  |
| Non-Resident                                 | 14          | 3           | 4   | 4         | 4         |             |             |             |             |             |             |             |             |                                |                                 |  |
| <b>Subtotal Part-Time</b>                    | <b>16</b>   | <b>4</b>    | <b>5</b>  | <b>5</b>  | <b>5</b>  | 5           | 5           | 6           | 8           | 9           | 10          | 10          | 10          |                                |                                 |  |
| <i>Increase over Prior Year</i>              |             | -75.0%      | 25.0%   | 0.0%      | 0.0%      | 0.0%        | 0.0%        | 20.0%       | 33.3%       | 12.5%       | 11.1%       | 0.0%        | 0.0%        | 100.0%                         | 7.2%                            |  |
| <b>Total Full-Time Equivalent Enrollment</b> | <b>62</b>   | <b>40</b>   | <b>61</b>   | <b>62</b> | <b>63</b> | <b>64</b>   | <b>64</b>   | <b>65</b>   | <b>68</b>   | <b>71</b>   | <b>72</b>   | <b>73</b>   | <b>73</b>   |                                |                                 |  |
| <i>Increase over Prior Year</i>              |             | -35.5%      | 52.5%   | 1.6%      | 1.6%      | 1.6%        | 0.0%        | 1.6%        | 4.6%        | 4.4%        | 1.4%        | 1.4%        | 0.0%        | 19.7%                          | 1.8%                            |  |
| <b>Full-Time % of Total</b>                  | 74%         | 90%         | 92%   | 92%       | 92%       | 92%         | 92%         | 91%         | 88%         | 87%         | 86%         | 86%         | 86%         |                                |                                 |  |
| <b>Resident % of Total</b>                   | 13%         | 18%         | 16%   | 16%       | 17%       |             |             |             |             |             |             |             |             |                                |                                 |  |