

2005 Projection

February 2005
FY 2005 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Pharmacy

Program

Non-Traditional PharmD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014			
			Fall 2004	Fall 2005	Fall 2006											
Full-Time																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Part-Time																
Resident	96	74	52	29	0											
Non-Resident	26	12	12	8	0											
Subtotal Part-Time	122	86	64	37	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-29.5%	-25.6%	-42.2%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Total Headcount Enrollment	122	86	64	37	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-29.5%	-25.6%	-42.2%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Full-Time % of Total	0%	0%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####		
Resident % of Total	79%	86%	81%	78%	#DIV/0!											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015				
			Fiscal 2005*	Fiscal 2006	Fiscal 2007												
Full-Time																	
<i>Credit Hours per FT Student</i>	#####	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Resident	0	0	0	0	0												
Non-Resident	0	16	0	0	0												
Subtotal Full-Time	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Part-Time**																	
4 Credit Hours per PT Student	6.13	5.15	3.52	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00			
Resident	620	423	212	116	0												
Non-Resident	128	20	13	32	0												
Subtotal Part-Time	748	443	225	148	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-40.8%	-49.2%	-34.2%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	748	459	225	148	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-38.6%	-51.0%	-34.2%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
Full-Time % of Total	0%	3%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####			
Resident % of Total	83%	92%	94%	78%	#DIV/0!												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015		
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015				
30 Credit Hours per FTES																	
Full-Time																	
Resident	0	0	0	0	0												
Non-Resident	0	1	0	0	0												
Subtotal Full-Time	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Part-Time																	
Resident	21	14	7	4	0												
Non-Resident	4	1	0	1	0												
Subtotal Part-Time	25	15	7	5	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-40.0%	-53.3%	-28.6%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Total Full-Time Equivalent Enrollment	25	16	7	5	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		-36.0%	-56.3%	-28.6%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Full-Time % of Total	0%	6%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	#####	#####
Resident % of Total	84%	88%	100%	80%	#DIV/0!												