

2005 Projection

March 2005
FY 2005 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Nursing

Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014				
			Fall 2004	Fall 2005	Fall 2006												
Full-Time																	
Resident	621	667	719	785	789												
Non-Resident	93	98	127	115	117												
Subtotal Full-Time	714	765	846	900	906	904	905	907	907	907	907	907	907				
<i>Increase over Prior Year</i>		7.1%	10.6%	6.4%	0.7%	-0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	7.2%	0.7%		
Part-Time																	
Resident	615	530	506	439	557												
Non-Resident	101	77	79	73	89												
Subtotal Part-Time	716	607	585	512	646	666	677	685	685	685	685	685	685				
<i>Increase over Prior Year</i>		-15.2%	-3.6%	-12.5%	26.2%	3.1%	1.7%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	17.1%	1.6%		
Total Headcount Enrollment	1430	1372	1431	1412	1552	1570	1582	1592	1592	1592	1592	1592	1592				
<i>Increase over Prior Year</i>		-4.1%	4.3%	-1.3%	9.9%	1.2%	0.8%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	11.3%	1.1%		
Full-Time % of Total	50%	56%	59%	64%	58%	58%	57%	57%	57%	57%	57%	57%	57%				
Resident % of Total	86%	87%	86%	87%	87%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
			Fiscal 2005*	Fiscal 2006	Fiscal 2007											
Full-Time																
Resident	16218	17932	18750	21728	21764											
Non-Resident	2365	2492	3581	2952	2984											
Subtotal Full-Time	18583	20424	22331	24680	24748	24730	24734	24772	24772	24772	24772	24772	24772			
<i>Increase over Prior Year</i>		9.9%	9.3%	10.5%	0.3%	-0.1%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	10.9%	1.0%	
Part-Time**																
Resident	9866	8494	8073	6726	8682											
Non-Resident	1300	1097	1031	1008	1260											
Subtotal Part-Time	11166	9591	9104	7734	9942	10152	10278	10368	10368	10368	10368	10368	10368			
<i>Increase over Prior Year</i>		-14.1%	-5.1%	-15.0%	28.5%	2.1%	1.2%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	13.9%	1.3%	
Total Fiscal Year Credit Hours	29749	30015	31435	32414	34690	34882	35012	35140	35140	35140	35140	35140	35140			
<i>Increase over Prior Year</i>		0.9%	4.7%	3.1%	7.0%	0.6%	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	11.8%	1.1%	
Full-Time % of Total	62%	68%	71%	76%	71%	71%	71%	70%	70%	70%	70%	70%	70%			
Resident % of Total	88%	88%	85%	88%	88%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015		
			Fiscal 2005	Fiscal 2006	Fiscal 2007										
Full-Time															
Resident	566	624	655	778	782										
Non-Resident	88	92	130	111	112										
Subtotal Full-Time	654	716	785	889	894	894	894	896	896	896	896	896	896	896	896
<i>Increase over Prior Year</i>		9.5%	9.6%	13.2%	0.6%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.1%
Part-Time															
Resident	365	315	300	255	327										
Non-Resident	50	43	40	39	49										
Subtotal Part-Time	415	358	340	294	376	385	390	395	395	395	395	395	395	395	395
<i>Increase over Prior Year</i>		-13.7%	-5.0%	-13.5%	27.9%	2.4%	1.3%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.2%
Total Full-Time Equivalent Enrollment	1069	1074	1125	1183	1270	1279	1284	1291	1291	1291	1291	1291	1291	1291	1291
<i>Increase over Prior Year</i>		0.5%	4.7%	5.2%	7.4%	0.7%	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.8%
Full-Time % of Total	61%	67%	70%	75%	70%	70%	70%	69%	69%	69%	69%	69%	69%	69%	69%
Resident % of Total	87%	87%	85%	87%	87%										