

# 2005 Projection

March 2005  
FY 2005 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Nursing

**Program**

Graduate School - PhD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014		
			Fall 2004	Fall 2005	Fall 2006										
<b>Full-Time</b>															
<b>Resident</b>	15	15	21	22	22										
<b>Non-Resident</b>	14	15	16	15	16										
<b>Subtotal Full-Time</b>	29	30	37	37	38	35	37	38	38	38	38	38	38		
<i>Increase over Prior Year</i>		3.4%	23.3%	0.0%	2.7%	-7.9%	5.7%	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	2.7%	0.3%
<b>Part-Time</b>															
<b>Resident</b>	24	25	23	25	27										
<b>Non-Resident</b>	15	9	9	8	8										
<b>Subtotal Part-Time</b>	39	34	32	33	35	40	41	42	42	42	42	42	42		
<i>Increase over Prior Year</i>		-12.8%	-5.9%	3.1%	6.1%	14.3%	2.5%	2.4%	0.0%	0.0%	0.0%	0.0%	0.0%	31.3%	2.8%
<b>Total Headcount Enrollment</b>	68	64	69	70	73	75	78	80	80	80	80	80	80		
<i>Increase over Prior Year</i>		-5.9%	7.8%	1.4%	4.3%	2.7%	4.0%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	15.9%	1.5%
<b>Full-Time % of Total</b>	43%	47%	54%	53%	52%	47%	47%	48%	48%	48%	48%	48%	48%		
<b>Resident % of Total</b>	57%	63%	64%	67%	67%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
<b>Full-Time</b>																
<b>14</b> Credit Hours per FT Student	17.72	17.23	14.24	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00			
<b>Resident</b>	228	236	294	308	308											
<b>Non-Resident</b>	286	281	233	210	224											
<b>Subtotal Full-Time</b>	514	517	527	518	532	490	518	532	532	532	532	532	532			
<i>Increase over Prior Year</i>		0.6%	1.9%	-1.7%	2.7%	-7.9%	5.7%	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.1%	
<b>Part-Time**</b>																
<b>6</b> Credit Hours per PT Student	7.49	7.53	5.84	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00			
<b>Resident</b>	159	157	123	150	162											
<b>Non-Resident</b>	133	99	64	48	48											
<b>Subtotal Part-Time</b>	292	256	187	198	210	240	246	252	252	252	252	252	252			
<i>Increase over Prior Year</i>		-12.3%	-27.0%	5.9%	6.1%	14.3%	2.5%	2.4%	0.0%	0.0%	0.0%	0.0%	0.0%	34.8%	3.0%	
<b>Total Fiscal Year Credit Hours</b>	806	773	714	716	742	730	764	784	784	784	784	784	784			
<i>Increase over Prior Year</i>		-4.1%	-7.6%	0.3%	3.6%	-1.6%	4.7%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	9.8%	0.9%	
<b>Full-Time % of Total</b>	64%	67%	74%	72%	72%	67%	68%	68%	68%	68%	68%	68%	68%			
<b>Resident % of Total</b>	48%	51%	58%	64%	63%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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**FTES are Projected Using Credit Hours - Do not Edit FTES Here**

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015		
			Fiscal 2005	Fiscal 2006	Fiscal 2007										
<b>20 Credit Hours per FTES</b>															
<b>Full-Time</b>															
<b>Resident</b>	11	12	15	15	15										
<b>Non-Resident</b>	14	14	12	11	11										
<b>Subtotal Full-Time</b>	25	26	27	26	26	25	26	27	27	27	27	27	27	27	27
<i>Increase over Prior Year</i>		4.0%	3.8%	-3.7%	0.0%	-3.8%	4.0%	3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Part-Time</b>															
<b>Resident</b>	8	8	6	8	8										
<b>Non-Resident</b>	7	5	3	2	2										
<b>Subtotal Part-Time</b>	15	13	9	10	10	12	12	13	13	13	13	13	13	13	13
<i>Increase over Prior Year</i>		-13.3%	-30.8%	11.1%	0.0%	20.0%	0.0%	8.3%	0.0%	0.0%	0.0%	0.0%	0.0%	44.4%	3.7%
<b>Total Full-Time Equivalent Enrollment</b>	40	39	36	36	36	37	38	40	40	40	40	40	40	40	40
<i>Increase over Prior Year</i>		-2.5%	-7.7%	0.0%	0.0%	2.8%	2.7%	5.3%	0.0%	0.0%	0.0%	0.0%	0.0%	11.1%	1.1%
<b>Full-Time % of Total</b>	63%	67%	75%	72%	72%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%
<b>Resident % of Total</b>	48%	51%	58%	64%	64%										