

# 2005 Projection

March 2005  
FY 2005 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Nursing

			6	7	8	9	10	11	12	13	14	15
361	341	361	489	546	555	560	567	567	567	567	567	567

### Program

Place Projections in Yellow Cells

### Graduate School - Master's

321	302	325	453	510	518	522	527	527	527	527	527	527
40	39	36	36	36	37	38	40	40	40	40	40	40

### Headcount - Fall Enrollment

	Actual Enrollment					Projected Headcount Enrollment									Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014			
			Fall 2004	Fall 2005	Fall 2006											
<b>Full-Time</b>																
<b>Resident</b>	133	141	159	245	259											
<b>Non-Resident</b>	25	27	32	43	45											
<b>Subtotal Full-Time</b>	158	168	191	288	304	305	304	305	305	305	305	305	305			
<i>Increase over Prior Year</i>		6.3%	13.7%	50.8%	5.6%	0.3%	-0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	59.7%	4.8%	
<b>Part-Time</b>																
<b>Resident</b>	323	285	294	280	350											
<b>Non-Resident</b>	53	50	55	50	61											
<b>Subtotal Part-Time</b>	376	335	349	330	411	426	436	443	443	443	443	443	443			
<i>Increase over Prior Year</i>		-10.9%	4.2%	-5.4%	24.5%	3.6%	2.3%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	26.9%	2.4%	
<b>Total Headcount Enrollment</b>	534	503	540	618	715	731	740	748	748	748	748	748	748			
<i>Increase over Prior Year</i>		-5.8%	7.4%	14.4%	15.7%	2.2%	1.2%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	38.5%	3.3%	
<b>Full-Time % of Total</b>	30%	33%	35%	47%	43%	42%	41%	41%	41%	41%	41%	41%	41%			
<b>Resident % of Total</b>	85%	85%	84%	85%	85%											
	68	64	69	70	73	75	78	80	80	80	80	80	80			
	602	567	609	688	788	806	818	828	828	828	828	828	828			

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### School of Nursing

#### Program

Graduate School - Master's

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
<b>Full-Time</b>																
<b>24</b> Credit Hours per FT Student	19.82	18.74	19.66	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00			
<b>Resident</b>	2610	2618	2955	5880	6216											
<b>Non-Resident</b>	521	530	801	1032	1080											
<b>Subtotal Full-Time</b>	3131	3148	3756	6912	7296	7320	7296	7320	7320	7320	7320	7320	7320			
<i>Increase over Prior Year</i>		0.5%	19.3%	84.0%	5.6%	0.3%	-0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	94.9%	6.9%	
<b>Part-Time**</b>																
<b>12</b> Credit Hours per PT Student	12.17	12.25	11.66	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00			
<b>Resident</b>	4014	3561	3485	3360	4200											
<b>Non-Resident</b>	563	542	584	600	732											
<b>Subtotal Part-Time</b>	4577	4103	4069	3960	4932	5112	5232	5316	5316	5316	5316	5316	5316			
<i>Increase over Prior Year</i>		-10.4%	-0.8%	-2.7%	24.5%	3.6%	2.3%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	30.6%	2.7%	
<b>Total Fiscal Year Credit Hours</b>	7708	7251	7825	10872	12228	12432	12528	12636	12636	12636	12636	12636	12636			
<i>Increase over Prior Year</i>		-5.9%	7.9%	38.9%	12.5%	1.7%	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	61.5%	4.9%	
<b>Full-Time % of Total</b>	41%	43%	48%	64%	60%	59%	58%	58%	58%	58%	58%	58%	58%			
<b>Resident % of Total</b>	86%	85%	82%	85%	85%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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### School of Nursing

#### Program

Graduate School - Master's

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment													Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015				
24 Credit Hours per FTES			Fiscal 2005	Fiscal 2006	Fiscal 2007												
<b>Full-Time</b>																	
<b>Resident</b>	109	109	123	245	259												
<b>Non-Resident</b>	22	22	33	43	45												
<b>Subtotal Full-Time</b>	131	131	156	288	304	305	304	305	305	305	305	305	305	305	305		
<i>Increase over Prior Year</i>		0.0%	19.1%	84.6%	5.6%	0.3%	-0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	95.5%	6.9%		
<b>Part-Time</b>																	
<b>Resident</b>	167	148	145	140	175												
<b>Non-Resident</b>	23	23	24	25	31												
<b>Subtotal Part-Time</b>	190	171	169	165	206	213	218	222	222	222	222	222	222	222	222		
<i>Increase over Prior Year</i>		-10.0%	-1.2%	-2.4%	24.8%	3.4%	2.3%	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	31.4%	2.8%		
<b>Total Full-Time Equivalent Enrollment</b>	321	302	325	453	510	518	522	527	527	527	527	527	527	527	527		
<i>Increase over Prior Year</i>		-5.9%	7.6%	39.4%	12.6%	1.6%	0.8%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	62.2%	5.0%		
<b>Full-Time % of Total</b>	41%	43%	48%	64%	60%	59%	58%	58%	58%	58%	58%	58%	58%	58%	58%		
<b>Resident % of Total</b>	86%	85%	82%	85%	85%									607	567		
				36	36	37	38	40	40	40	40	40	40	40	40		