

## 2005 Projection

February 2005  
FY 2005 Actual

### University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

#### School of Medicine

Program  
All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014				
			Fall 2004	Fall 2005	Fall 2006												
<b>Full-Time</b>																	
<b>Resident</b>	752	732	745	752	789												
<b>Non-Resident</b>	236	279	300	289	286												
<b>Subtotal Full-Time</b>	988	1011	1045	1041	1075	1117	1140	1155	1178	1214	1229	1250	1264				
<i>Increase over Prior Year</i>		2.3%	3.4%	-0.4%	3.3%	3.9%	2.1%	1.3%	2.0%	3.1%	1.2%	1.7%	1.1%	21.0%	1.9%		
<b>Part-Time</b>																	
<b>Resident</b>	97	111	145	151	155												
<b>Non-Resident</b>	54	46	78	79	79												
<b>Subtotal Part-Time</b>	151	157	223	230	234	234	241	246	255	261	265	270	275				
<i>Increase over Prior Year</i>		4.0%	42.0%	3.1%	1.7%	0.0%	3.0%	2.1%	3.7%	2.4%	1.5%	1.9%	1.9%	23.3%	2.1%		
<b>Total Headcount Enrollment</b>	1139	1168	1268	1271	1309	1351	1381	1401	1433	1475	1494	1520	1539				
<i>Increase over Prior Year</i>		2.5%	8.6%	0.2%	3.0%	3.2%	2.2%	1.4%	2.3%	2.9%	1.3%	1.7%	1.3%	21.4%	2.0%		
<b>Full-Time % of Total</b>	87%	87%	82%	82%	82%	83%	83%	82%	82%	82%	82%	82%	82%				
<b>Resident % of Total</b>	75%	72%	70%	71%	72%												

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Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015				
<b>Excludes MD Program</b>																	
<b>Full-Time</b>																	
<b>Resident</b>	7099	6210	6081	6768	7877												
<b>Non-Resident</b>	2800	2748	3033	3002	2902												
<b>Subtotal Full-Time</b>	9899	8958	9114	9770	10779	11940	12456	12681	13026	13604	13829	14201	14411				
<i>Increase over Prior Year</i>		-9.5%	1.7%	7.2%	10.3%	10.8%	4.3%	1.8%	2.7%	4.4%	1.7%	2.7%	1.5%	58.1%	4.7%		
<b>Part-Time**</b>																	
<b>Resident</b>	1757	1719	2131	1940	1985												
<b>Non-Resident</b>	1006	615	1143	949	949												
<b>Subtotal Part-Time</b>	2763	2334	3274	2889	2934	2959	3032	3062	3141	3177	3201	3231	3286				
<i>Increase over Prior Year</i>		-15.5%	40.3%	-11.8%	1.6%	0.9%	2.5%	1.0%	2.6%	1.1%	0.8%	0.9%	1.7%	0.4%	0.0%		
<b>Total Fiscal Year Credit Hours</b>	12662	11292	12388	12659	13713	14899	15488	15743	16167	16781	17030	17432	17697				
<i>Increase over Prior Year</i>		-10.8%	9.7%	2.2%	8.3%	8.6%	4.0%	1.6%	2.7%	3.8%	1.5%	2.4%	1.5%	42.9%	3.6%		
<b>Full-Time % of Total</b>	78%	79%	74%	77%	79%	80%	80%	81%	81%	81%	81%	81%	81%				
<b>Resident % of Total</b>	70%	70%	66%	69%	72%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015		
			Fiscal 2005	Fiscal 2006	Fiscal 2007										
<b>Full-Time</b>															
<b>Resident</b>	758	719	723	738	776										
<b>Non-Resident</b>	201	203	227	222	219										
<b>Subtotal Full-Time</b>	959	922	950	960	995	1035	1054	1063	1078	1101	1110	1125	1134		
<i>Increase over Prior Year</i>		-3.9%	3.0%	1.1%	3.6%	4.0%	1.8%	0.9%	1.4%	2.1%	0.8%	1.4%	0.8%	19.4%	1.8%
<b>Part-Time</b>															
<b>Resident</b>	70	69	81	75	76										
<b>Non-Resident</b>	45	27	45	36	36										
<b>Subtotal Part-Time</b>	115	96	126	111	112	114	117	118	121	122	123	125	127		
<i>Increase over Prior Year</i>		-16.5%	31.3%	-11.9%	0.9%	1.8%	2.6%	0.9%	2.5%	0.8%	0.8%	1.6%	1.6%	0.8%	0.1%
<b>Total Full-Time Equivalent Enrollment</b>	1074	1018	1076	1071	1107	1149	1171	1181	1199	1223	1233	1250	1261		
<i>Increase over Prior Year</i>		-5.2%	5.7%	-0.5%	3.4%	3.8%	1.9%	0.9%	1.5%	2.0%	0.8%	1.4%	0.9%	17.2%	1.6%
<b>Full-Time % of Total</b>	89%	91%	88%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
<b>Resident % of Total</b>	77%	77%	75%	76%	77%										