

2005 Projection

February 2005
FY 2005 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Doctor of Science of Physical Therapy

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014				
Note: New Program in Fiscal Year 2002																	
			Fiscal 2007 Budget														
Full-Time																	
Resident	6	2	5	0	0												
Non-Resident	1	2	3	0	0												
Subtotal Full-Time	7	4	8	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-42.9%	100.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%	
Part-Time																	
Resident	10	19	29	34	37												
Non-Resident	14	12	37	39	39												
Subtotal Part-Time	24	31	66	73	76	76	76	76	76	76	76	76	76	76	76	76	
<i>Increase over Prior Year</i>		29.2%	112.9%	10.6%	4.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.2%	1.4%	
Total Headcount Enrollment	31	35	74	73	76	76	76	76	76	76	76	76	76	76	76	76	
<i>Increase over Prior Year</i>		12.9%	111.4%	-1.4%	4.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.7%	0.3%	
Full-Time % of Total	23%	11%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Resident % of Total	52%	60%	46%	47%	49%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Doctor of Science of Physical Therapy

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003*	Fiscal 2004*	Fiscal 2005*	Fiscal 2006	Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015		
Note: New Program in Fiscal Year 2002															
Full-Time			Fiscal 2007 Budget												
20 Credit Hours per FT Student	17.43	32.50	19.75	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	
Resident	103	75	103	0	0										
Non-Resident	19	55	55	0	0										
Subtotal Full-Time	122	130	158	0	0	0	0	0	0	0	0	0	0	0	
Increase over Prior Year		6.6%	21.5%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Part-Time**															
13 Credit Hours per PT Student	17.67	14.45	12.86	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	
Resident*	261	320	376	442	481										
Non-Resident*	163	128	473	507	507										
Subtotal Part-Time	424	448	849	949	988	988	988	988	988	988	988	988	988	988	
Increase over Prior Year		5.7%	89.5%	11.8%	4.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Total Fiscal Year Credit Hours	546	578	1007	949	988	988	988	988	988	988	988	988	988	988	
Increase over Prior Year		5.9%	74.2%	-5.8%	4.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Full-Time % of Total	22%	22%	16%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Resident % of Total	67%	68%	48%	47%	49%										

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Doctor of Science of Physical Therapy

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
Note: New Program in Fiscal Year 2002 30 Credit Hours per FTES																
Full-Time																
Resident	3	3	3	0	0											
Non-Resident	1	2	2	0	0											
Subtotal Full-Time	4	5	5	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		25.0%	0.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%
Part-Time																
Resident	9	11	13	15	16											
Non-Resident	5	4	16	17	17											
Subtotal Part-Time	14	15	29	32	33	33	33	33	33	33	33	33	33	33		
<i>Increase over Prior Year</i>		7.1%	93.3%	10.3%	3.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.8%	1.3%
Total Full-Time Equivalent Enrollment	18	20	34	32	33	33	33	33	33	33	33	33	33	33		
<i>Increase over Prior Year</i>		11.1%	70.0%	-5.9%	3.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.9%	-0.3%
Full-Time % of Total	22%	25%	15%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Resident % of Total	67%	70%	47%	47%	48%											