

# 2005 Projection

February 2005  
FY 2005 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Medicine

#### Program

Undergraduate Medical and Research Technology

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014		
			Fall 2004	Fall 2005	Fall 2006										
<b>Full-Time</b>															
Resident	30	44	51	55	60										
Non-Resident	4	6	5	5	5										
<b>Subtotal Full-Time</b>	<b>34</b>	<b>50</b>	<b>56</b>	<b>60</b>	<b>65</b>	<b>74</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>85</b>	<b>85</b>	<b>88</b>	<b>88</b>		
<i>Increase over Prior Year</i>		47.1%	12.0%	7.1%	8.3%	13.8%	12.2%	0.0%	0.0%	2.4%	0.0%	3.5%	0.0%	57.1%	4.6%
<b>Part-Time</b>															
Resident	4	7	10	9	9										
Non-Resident	1	0	1	1	1										
<b>Subtotal Part-Time</b>	<b>5</b>	<b>7</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>14</b>		
<i>Increase over Prior Year</i>		40.0%	57.1%	-9.1%	0.0%	10.0%	9.1%	0.0%	8.3%	0.0%	0.0%	0.0%	7.7%	27.3%	2.4%
<b>Total Headcount Enrollment</b>	<b>39</b>	<b>57</b>	<b>67</b>	<b>70</b>	<b>75</b>	<b>85</b>	<b>95</b>	<b>95</b>	<b>96</b>	<b>98</b>	<b>98</b>	<b>101</b>	<b>102</b>		
<i>Increase over Prior Year</i>		46.2%	17.5%	4.5%	7.1%	13.3%	11.8%	0.0%	1.1%	2.1%	0.0%	3.1%	1.0%	52.2%	4.3%
<b>Full-Time % of Total</b>	87%	88%	84%	86%	87%	87%	87%	87%	86%	87%	87%	87%	86%		
<b>Resident % of Total</b>	87%	89%	91%	91%	92%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

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Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015				
			Fiscal 2005*	Fiscal 2006	Fiscal 2007												
<b>Full-Time</b>																	
<b>34</b> Credit Hours per FT Student	30.21	33.18	33.98	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00				
<b>Resident</b>	871	1523	1743	1870	2040												
<b>Non-Resident</b>	156	136	160	170	170												
<b>Subtotal Full-Time</b>	1027	1659	1903	2040	2210	2516	2822	2822	2822	2890	2890	2992	2992				
<i>Increase over Prior Year</i>		61.5%	14.7%	7.2%	8.3%	13.8%	12.2%	0.0%	0.0%	2.4%	0.0%	3.5%	0.0%	57.2%	4.6%		
<b>Part-Time**</b>																	
<b>31</b> Credit Hours per PT Student	44.40	27.57	31.18	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00				
<b>Resident</b>	210	158	303	279	279												
<b>Non-Resident</b>	12	35	40	31	31												
<b>Subtotal Part-Time</b>	222	193	343	310	310	341	372	372	403	403	403	403	434				
<i>Increase over Prior Year</i>		-13.1%	77.7%	-9.6%	0.0%	10.0%	9.1%	0.0%	8.3%	0.0%	0.0%	0.0%	7.7%	26.5%	2.4%		
<b>Total Fiscal Year Credit Hours</b>	1249	1852	2246	2350	2520	2857	3194	3194	3225	3293	3293	3395	3426				
<i>Increase over Prior Year</i>		48.3%	21.3%	4.6%	7.2%	13.4%	11.8%	0.0%	1.0%	2.1%	0.0%	3.1%	0.9%	52.5%	4.3%		
<b>Full-Time % of Total</b>	82%	90%	85%	87%	88%	88%	88%	88%	88%	88%	88%	88%	87%				
<b>Resident % of Total</b>	87%	91%	91%	91%	92%												

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

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FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
<b>30 Credit Hours per FTES</b>																
<b>Full-Time</b>																
Resident	29	51	58	62	68											
Non-Resident**	5	5	5	6	6											
<b>Subtotal Full-Time</b>	<b>34</b>	<b>56</b>	<b>63</b>	<b>68</b>	<b>74</b>	84	94	94	94	96	96	100	100			
<i>Increase over Prior Year</i>		64.7%	12.5%	7.9%	8.8%	13.5%	11.9%	0.0%	0.0%	2.1%	0.0%	4.2%	0.0%	58.7%	4.7%	
<b>Part-Time</b>																
Resident	7	5	10	9	9											
Non-Resident	0	1	1	1	1											
<b>Subtotal Part-Time</b>	<b>7</b>	<b>6</b>	<b>11</b>	<b>10</b>	<b>10</b>	11	12	12	13	13	13	13	14			
<i>Increase over Prior Year</i>		-14.3%	83.3%	-9.1%	0.0%	10.0%	9.1%	0.0%	8.3%	0.0%	0.0%	0.0%	7.7%	27.3%	2.4%	
<b>Total Full-Time Equivalent Enrollment</b>	<b>41</b>	<b>62</b>	<b>74</b>	<b>78</b>	<b>84</b>	<b>95</b>	<b>106</b>	<b>106</b>	<b>107</b>	<b>109</b>	<b>109</b>	<b>113</b>	<b>114</b>			
<i>Increase over Prior Year</i>		51.2%	19.4%	5.4%	7.7%	13.1%	11.6%	0.0%	0.9%	1.9%	0.0%	3.7%	0.9%	54.1%	4.4%	
<b>Full-Time % of Total</b>	83%	90%	85%	87%	88%	88%	89%	89%	88%	88%	88%	88%	88%			
<b>Resident % of Total</b>	88%	90%	92%	91%	92%											