

2005 Projection

February 2005
FY 2005 Actual

University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

First Professional Doctor of Medicine MD

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014		
			Fall 2004	Fall 2005	Fall 2006										
Full-Time															
Resident	505	496	511	496	496										
Non-Resident	75	84	92	84	84										
Subtotal Full-Time	580	580	603	580	580	580	580	580	580	580	580	580	580		
<i>Increase over Prior Year</i>		0.0%	4.0%	-3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.8%	-0.4%
Part-Time															
Resident	0	4	2	2	2										
Non-Resident	2	1	1	1	1										
Subtotal Part-Time	2	5	3	3	3	3	3	3	3	3	3	3	3		
<i>Increase over Prior Year</i>		150.0%	-40.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Headcount Enrollment	582	585	606	583	583	583	583	583	583	583	583	583	583		
<i>Increase over Prior Year</i>		0.5%	3.6%	-3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.8%	-0.4%
Full-Time % of Total	100%	99%	100%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%		
Resident % of Total	87%	85%	85%	85%	85%										

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Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours										Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014			Fiscal 2015
Not Applicable to MD Program															
Full-Time															
<i>Credit Hours per FT Student</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															
Part-Time															
<i>Credit Hours per PT Student</i>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															
Total Fiscal Year Credit Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>															
Full-Time % of Total															
Resident % of Total															

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FTES are Projected Using Headcount Enrollment - Do not Edit FTES Here

First Professional Doctor of Medicine MD

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
Projected FTES = Projected Headcount Actual FTES = Average Fall and Spring Headcount Enrollment																
Full-Time																
Resident	504	495	504	496	496											
Non-Resident	73	80	89	84	84											
Subtotal Full-Time	577	575	593	580	580	580	580	580	580	580	580	580	580			
<i>Increase over Prior Year</i>		-0.3%	3.1%	-2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.2%	-0.2%	
Part-Time																
Resident	2	6	3	2	2											
Non-Resident	2	2	2	1	1											
Subtotal Part-Time	4	8	5	3	3	3	3	3	3	3	3	3	3			
<i>Increase over Prior Year</i>		100.0%	-37.5%	-40.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-40.0%	-5.0%	
Total Full-Time Equivalent Enrollment	581	583	598	583	583	583	583	583	583	583	583	583	583			
<i>Increase over Prior Year</i>		0.3%	2.6%	-2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.5%	-0.3%	
Full-Time % of Total	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%			
Resident % of Total	87%	86%	85%	85%	85%											

Note: FY 2003 through FY 2005 FTES based on sum of actual Fall and Spring headcount divided by 2