

2005 Projection

February 2005
FY 2005 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Doctor of Physical Therapy - Transitional

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014		
			Fall 2004	Fall 2005	Fall 2006										
Full-Time															
Resident	0	0	0	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
Part-Time															
Resident	32	20	33	34	34										
Non-Resident	5	1	4	3	3										
Subtotal Part-Time	37	21	37	37	37	37	37	37	37	37	37	37	37	37	37
<i>Increase over Prior Year</i>		-43.2%	76.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Headcount Enrollment	37	21	37	37	37	37	37	37	37	37	37	37	37	37	37
<i>Increase over Prior Year</i>		-43.2%	76.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Full-Time % of Total	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Resident % of Total	86%	95%	89%	92%	92%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
Full-Time																
30 Credit Hours per FT Student	#DIV/0!	#DIV/0!	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00		
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Increase over Prior Year		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
Part-Time**																
13 Credit Hours per PT Student	12.65	23.14	13.03	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00		
Resident*	414	458	438	442	442											
Non-Resident*	54	28	44	39	39											
Subtotal Part-Time	468	486	482	481	481	481	481	481	481	481	481	481	481	481		
Increase over Prior Year		3.8%	-0.8%	-0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.2%	0.0%
Total Fiscal Year Credit Hours	468	486	482	481	481	481	481	481	481	481	481	481	481	481		
Increase over Prior Year		3.8%	-0.8%	-0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.2%	0.0%
Full-Time % of Total	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Resident % of Total	88%	94%	91%	92%	92%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Doctor of Physical Therapy - Transitional

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
30 Credit Hours per FTES																
Full-Time																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Full-Time	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!
Part-Time																
Resident	14	15	15	15	15											
Non-Resident	2	1	1	1	1											
Subtotal Part-Time	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16
<i>Increase over Prior Year</i>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Full-Time Equivalent Enrollment	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16
<i>Increase over Prior Year</i>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Full-Time % of Total	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Resident % of Total	88%	94%	94%	94%	94%											