

2005 Projection

February 2005
FY 2005 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Medicine

Program

Place Projections in Yellow Cells

Doctor of Physical Therapy - Entry Level

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014				
Note: New Program in Fiscal Year 2003																	
			Fiscal 2007 Budget														
Full-Time																	
Resident	36	63	94	117	144												
Non-Resident	6	12	12	13	9												
Subtotal Full-Time	42	75	106	130	153	174	174	174	174	174	174	174	174				
<i>Increase over Prior Year</i>		78.6%	41.3%	22.6%	17.7%	13.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	64.2%	5.1%		
Part-Time																	
Resident	0	0	0	0	0												
Non-Resident	0	0	0	0	0												
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#NUM!		
Total Headcount Enrollment	42	75	106	130	153	174	174	174	174	174	174	174	174				
<i>Increase over Prior Year</i>		78.6%	41.3%	22.6%	17.7%	13.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	64.2%	5.1%		
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	86%	84%	89%	90%	94%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Doctor of Physical Therapy - Entry Level

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
Note: New Program in FY 2003																
Full-Time																
32 Credit Hours per FT Student	47.64	36.56	32.34	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00			
Resident	1710	2320	3020	3744	4608											
Non-Resident	291	422	408	416	288											
Subtotal Full-Time	2001	2742	3428	4160	4896	5568	5568	5568	5568	5568	5568	5568	5568			
<i>Increase over Prior Year</i>		37.0%	25.0%	21.4%	17.7%	13.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	62.4%	5.0%	
Part-Time**																
0 Credit Hours per PT Student	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Resident*	0	186	378	0	0											
Non-Resident*	0	24	60	0	0											
Subtotal Part-Time	0	210	438	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#DIV/0!	108.6%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	2001	2952	3866	4160	4896	5568	5568	5568	5568	5568	5568	5568	5568			
<i>Increase over Prior Year</i>		47.5%	31.0%	7.6%	17.7%	13.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	44.0%	3.7%	
Full-Time % of Total	100%	93%	89%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	85%	85%	88%	90%	94%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

Doctor of Physical Therapy - Entry Level

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
Note: New Program in FY 2003																
30 Credit Hours per FTES																
Full-Time																
Resident	57	77	101	125	154											
Non-Resident	10	14	14	14	10											
Subtotal Full-Time	67	91	115	139	164	186	186	186	186	186	186	186	186			
<i>Increase over Prior Year</i>		35.8%	26.4%	20.9%	18.0%	13.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.7%	4.9%	
Part-Time																
Resident	0	6	13	0	0											
Non-Resident	0	1	2	0	0											
Subtotal Part-Time	0	7	15	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#DIV/0!	114.3%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100.0%	-100.0%	
Total Full-Time Equivalent Enrollment	67	98	130	139	164	186	186	186	186	186	186	186	186			
<i>Increase over Prior Year</i>		46.3%	32.7%	6.9%	18.0%	13.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.1%	3.6%	
Full-Time % of Total	100%	93%	88%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	85%	85%	88%	90%	94%											