

2005 Projections

February 2005

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2005 Actual

School of Law

Program

JD - Evening Division

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014		
			Fall 2004	Fall 2005	Fall 2006										
Full-Time															
Resident	174	136	121	212	212										
Non-Resident	26	18	10	24	24										
Subtotal Full-Time	200	154	131	236	236	236	236	236	236	236	236	236	236		
<i>Increase over Prior Year</i>		-23.0%	-14.9%	80.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	80.2%	6.1%
Part-Time															
Resident	7	9	7	3	3										
Non-Resident	1	1	0	1	1										
Subtotal Part-Time	8	10	7	4	4	4	4	4	4	4	4	4	4		
<i>Increase over Prior Year</i>		25.0%	-30.0%	-42.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-42.9%	-5.4%
Total Headcount Enrollment	208	164	138	240	240	240	240	240	240	240	240	240	240		
<i>Increase over Prior Year</i>		-21.2%	-15.9%	73.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	73.9%	5.7%
Full-Time % of Total	96%	94%	95%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%		
Resident % of Total	87%	88%	93%	90%	90%										

2005 Projections

February 2005
FY 2005 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Law

Program

JD - Evening Division

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
			Fiscal 2005*	Fiscal 2006	Fiscal 2007											
Full-Time																
20 Credit Hours per FT Student	19.99	19.18	20.38	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00			
Resident	3555	2596	2457	4240	4240											
Non-Resident	443	357	213	480	480											
Subtotal Full-Time	3998	2953	2670	4720	4720	4720	4720	4720	4720	4720	4720	4720	4720			
<i>Increase over Prior Year</i>		-26.1%	-9.6%	76.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	76.8%	5.9%	
Part-Time**																
38 Credit Hours per PT Student	44.88	39.10	37.86	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00			
Resident	324	359	246	114	114											
Non-Resident	35	32	19	38	38											
Subtotal Part-Time	359	391	265	152	152	152	152	152	152	152	152	152	152			
<i>Increase over Prior Year</i>		8.9%	-32.2%	-42.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-42.6%	-5.4%	
Total Fiscal Year Credit Hours	4357	3344	2935	4872	4872	4872	4872	4872	4872	4872	4872	4872	4872			
<i>Increase over Prior Year</i>		-23.2%	-12.2%	66.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	66.0%	5.2%	
Full-Time % of Total	92%	88%	91%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%			
Resident % of Total	89%	88%	92%	89%	89%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

2005 Projections

February 2005

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2005 Actual

School of Law

Program

JD - Evening Division

FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
24 Credit Hours per FTES			Fiscal 2005	Fiscal 2006	Fiscal 2007											
Full-Time																
Resident	148	108	102	177	177											
Non-Resident	18	15	9	20	20											
Subtotal Full-Time	166	123	111	197	197	197	197	197	197	197	197	197	197	197	197	197
<i>Increase over Prior Year</i>		-25.9%	-9.8%	77.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	77.5%	5.9%
Part-Time																
Resident	14	15	10	5	5											
Non-Resident	1	1	1	2	2											
Subtotal Part-Time	15	16	11	7	7	6	6	6	6	6	6	6	6	6	6	6
<i>Increase over Prior Year</i>		6.7%	-31.3%	-36.4%	0.0%	-14.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-45.5%	-5.9%
Total Full-Time Equivalent Enrollment	181	139	122	204	204	203	203	203	203	203	203	203	203	203	203	203
<i>Increase over Prior Year</i>		-23.2%	-12.2%	67.2%	0.0%	-0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	66.4%	5.2%
Full-Time % of Total	92%	88%	91%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%		
Resident % of Total	90%	88%	92%	89%	89%											