

2005 Projection

February 2005
FY 2005 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

School of Law

Program

JD - Day Division

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014		
			Fall 2004	Fall 2005	Fall 2006										
Full-Time															
Resident	435	461	425	390	390										
Non-Resident	223	228	202	198	198										
Subtotal Full-Time	658	689	627	588	588	588	588	588	588	588	588	588	588		
<i>Increase over Prior Year</i>		4.7%	-9.0%	-6.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-6.2%	-0.6%
Part-Time															
Resident	6	7	11	10	10										
Non-Resident	6	3	2	2	2										
Subtotal Part-Time	12	10	13	12	12	12	12	12	12	12	12	12	12		
<i>Increase over Prior Year</i>		-16.7%	30.0%	-7.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-7.7%	-0.8%
Total Headcount Enrollment	670	699	640	600	600	600	600	600	600	600	600	600	600		
<i>Increase over Prior Year</i>		4.3%	-8.4%	-6.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-6.3%	-0.6%
Full-Time % of Total	98%	99%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%		
Resident % of Total	66%	67%	68%	67%	67%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
			Fiscal 2005*	Fiscal 2006	Fiscal 2007											
Full-Time																
29 Credit Hours per FT Student	28.50	27.49	28.71	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00			
Resident	12454	12785	12219	11310	11310											
Non-Resident	6298	6155	5785	5742	5742											
Subtotal Full-Time	18752	18940	18004	17052	17052	17052	17052	17052	17052	17052	17052	17052	17052			
<i>Increase over Prior Year</i>		1.0%	-4.9%	-5.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.3%	-0.5%	
Part-Time**																
52 Credit Hours per PT Student	59.92	73.20	52.46	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00			
Resident	474	508	520	520	520											
Non-Resident	245	224	162	104	104											
Subtotal Part-Time	719	732	682	624	624	624	624	624	624	624	624	624	624			
<i>Increase over Prior Year</i>		1.8%	-6.8%	-8.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-8.5%	-0.9%	
Total Fiscal Year Credit Hours	19471	19672	18686	17676	17676	17676	17676	17676	17676	17676	17676	17676	17676			
<i>Increase over Prior Year</i>		1.0%	-5.0%	-5.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.4%	-0.6%	
Full-Time % of Total	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%			
Resident % of Total	66%	68%	68%	67%	67%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015		
			Fiscal 2005	Fiscal 2006	Fiscal 2007										
24 Credit Hours per FTES															
Full-Time															
Resident	519	533	509	471	471										
Non-Resident	262	256	241	239	239										
Subtotal Full-Time	781	789	750	710	710	711	711	711	711	711	711	711	711		
<i>Increase over Prior Year</i>		1.0%	-4.9%	-5.3%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.2%	-0.5%
Part-Time															
Resident	20	21	22	22	22										
Non-Resident	10	9	7	4	4										
Subtotal Part-Time	30	30	29	26	26	26	26	26	26	26	26	26	26		
<i>Increase over Prior Year</i>		0.0%	-3.3%	-10.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.3%	-1.1%
Total Full-Time Equivalent Enrollment	811	819	779	736	736	737	737	737	737	737	737	737	737		
<i>Increase over Prior Year</i>		1.0%	-4.9%	-5.5%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.4%	-0.6%
Full-Time % of Total	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%		
Resident % of Total	66%	68%	68%	67%	67%										