

2005 Projection

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

February 2005
FY 2005 Actual

Dental School

Program

All Programs

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014				
Full-Time																	
Resident	290	308	336	337	345												
Non-Resident	201	204	202	211	214												
Subtotal Full-Time	491	512	538	548	559	561	562	568	570	576	578	582	582				
<i>Increase over Prior Year</i>		4.3%	5.1%	1.9%	2.0%	0.4%	0.2%	1.1%	0.4%	1.1%	0.3%	0.7%	0.0%	8.2%	0.8%		
Part-Time																	
Resident	32	30	34	35	37												
Non-Resident	13	15	8	4	4												
Subtotal Part-Time	45	45	42	39	41	41	41	41	41	41	41	41	41				
<i>Increase over Prior Year</i>		0.0%	-6.7%	-7.1%	5.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.4%	-0.2%		
Total Headcount Enrollment	536	557	580	587	600	602	603	609	611	617	619	623	623				
<i>Increase over Prior Year</i>		3.9%	4.1%	1.2%	2.2%	0.3%	0.2%	1.0%	0.3%	1.0%	0.3%	0.6%	0.0%	7.4%	0.7%		
Full-Time % of Total	92%	92%	93%	93%	93%	93%	93%	93%	93%	93%	93%	93%	93%				
Resident % of Total	60%	61%	64%	63%	64%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual		Projected Fiscal Year Credit Hours											Total Percent Change	Average Annual Change	
	Credit Hours		Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
	Fiscal 2003*	Fiscal 2004*	Fiscal 2005*	Fiscal 2006	Fiscal 2007											
Full-Time																
Resident	16286	17295	18943	18712	19029											
Non-Resident	11277	11130	11218	11780	11923											
Subtotal Full-Time	27563	28425	30161	30492	30952	31080	31148	31470	31606	31928	32064	32294	32294			
<i>Increase over Prior Year</i>		3.1%	6.1%	1.1%	1.5%	0.4%	0.2%	1.0%	0.4%	1.0%	0.4%	0.7%	0.0%	7.1%	0.7%	
Part-Time**																
Resident	450	378	350	427	459											
Non-Resident	137	149	143	37	37											
Subtotal Part-Time	587	527	493	464	496	496	496	496	496	496	496	496	496			
<i>Increase over Prior Year</i>		-10.2%	-6.5%	-5.9%	6.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.1%	
Total Fiscal Year Credit Hours	28150	28952	30654	30956	31448	31576	31644	31966	32102	32424	32560	32790	32790			
<i>Increase over Prior Year</i>		2.8%	5.9%	1.0%	1.6%	0.4%	0.2%	1.0%	0.4%	1.0%	0.4%	0.7%	0.0%	7.0%	0.7%	
Full-Time % of Total	98%	98%	98%	99%	98%	98%	98%	98%	98%	98%	98%	98%	98%			
Resident % of Total	59%	61%	63%	62%	62%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015		
			Fiscal 2005	Fiscal 2006	Fiscal 2007										
Full-Time															
Resident	337	359	388	388	396										
Non-Resident	247	240	244	252	255										
Subtotal Full-Time	584	599	632	640	651	653	654	661	663	669	672	676	676		
<i>Increase over Prior Year</i>		2.6%	5.5%	1.3%	1.7%	0.3%	0.2%	1.1%	0.3%	0.9%	0.4%	0.6%	0.0%	7.0%	0.7%
Part-Time															
Resident	14	12	12	16	17										
Non-Resident	5	4	4	2	2										
Subtotal Part-Time	19	16	16	18	19	18	18	18	18	18	18	18	18		
<i>Increase over Prior Year</i>		-15.8%	0.0%	12.5%	5.6%	-5.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.5%	1.2%
Total Full-Time Equivalent Enrollment	603	615	648	658	670	671	672	679	681	687	690	694	694		
<i>Increase over Prior Year</i>		2.0%	5.4%	1.5%	1.8%	0.1%	0.1%	1.0%	0.3%	0.9%	0.4%	0.6%	0.0%	7.1%	0.7%
Full-Time % of Total	97%	97%	98%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%		
Resident % of Total	58%	60%	62%	61%	62%										