

2005 Projection

February 2005
FY 2005 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

Graduate School - PhD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014		
			Fall 2004	Fall 2005	Fall 2006										
Full-Time															
Resident	2	3	1	1	2										
Non-Resident	13	14	15	18	18										
Subtotal Full-Time	15	17	16	19	20	20	20	20	20	20	20	20	20		
<i>Increase over Prior Year</i>		13.3%	-5.9%	18.8%	5.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	2.3%
Part-Time															
Resident	1	1	2	2	2										
Non-Resident	1	1	0	0	0										
Subtotal Part-Time	2	2	2	2	2	2	2	2	2	2	2	2	2		
<i>Increase over Prior Year</i>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Headcount Enrollment	17	19	18	21	22	22	22	22	22	22	22	22	22		
<i>Increase over Prior Year</i>		11.8%	-5.3%	16.7%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.2%	2.0%
Full-Time % of Total	88%	89%	89%	90%	91%	91%	91%	91%	91%	91%	91%	91%	91%		
Resident % of Total	18%	21%	17%	14%	18%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
Full-Time																
16 Credit Hours per FT Student	16.47	12.82	15.69	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00			
Resident	41	47	22	16	32											
Non-Resident	206	171	229	288	288											
Subtotal Full-Time	247	218	251	304	320	320	320	320	320	320	320	320	320			
<i>Increase over Prior Year</i>		-11.7%	15.1%	21.1%	5.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	27.5%	2.5%	
Part-Time**																
17 Credit Hours per PT Student	21.50	7.00	16.50	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00			
Resident	2	7	12	34	34											
Non-Resident	41	7	21	0	0											
Subtotal Part-Time	43	14	33	34	34	34	34	34	34	34	34	34	34			
<i>Increase over Prior Year</i>		-67.4%	135.7%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.0%	0.3%	
Total Fiscal Year Credit Hours	290	232	284	338	354	354	354	354	354	354	354	354	354			
<i>Increase over Prior Year</i>		-20.0%	22.4%	19.0%	4.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	2.2%	
Full-Time % of Total	85%	94%	88%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%			
Resident % of Total	15%	23%	12%	15%	19%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015		
20 Credit Hours per FTES			Fiscal 2005	Fiscal 2006	Fiscal 2007										
Full-Time															
Resident	2	2	1	1	2										
Non-Resident	10	9	11	14	14										
Subtotal Full-Time	12	11	12	15	16	16	16	16	16	16	16	16	16		
<i>Increase over Prior Year</i>		-8.3%	9.1%	25.0%	6.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	2.9%
Part-Time															
Resident	0	0	1	2	2										
Non-Resident	2	0	1	0	0										
Subtotal Part-Time	2	0	2	2	2	2	2	2	2	2	2	2	2		
<i>Increase over Prior Year</i>		#####	#####	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Full-Time Equivalent Enrollment	14	11	14	17	18	18	18	18	18	18	18	18	18		
<i>Increase over Prior Year</i>		-21.4%	27.3%	21.4%	5.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28.6%	2.5%
Full-Time % of Total	86%	100%	86%	88%	89%	89%	89%	89%	89%	89%	89%	89%	89%		
Resident % of Total	14%	18%	14%	18%	22%										