

2005 Projection

February 2005

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2005 Actual

Dental School

Program

Graduate School - Master's

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014			
			Fall 2004	Fall 2005	Fall 2006											
Full-Time																
Resident	0	1	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Full-Time	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Part-Time																
Resident	6	9	16	15	15											
Non-Resident	7	4	3	3	3											
Subtotal Part-Time	13	13	19	18	18	18	18	18	18	18	18	18	18	18	18	
<i>Increase over Prior Year</i>		0.0%	46.2%	-5.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.3%	-0.5%
Total Headcount Enrollment	13	14	19	18	18	18	18	18	18	18	18	18	18	18	18	
<i>Increase over Prior Year</i>		7.7%	35.7%	-5.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.3%	-0.5%
Full-Time % of Total	0%	7%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Resident % of Total	46%	71%	84%	83%	83%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
			Fiscal 2005*	Fiscal 2006	Fiscal 2007											
Full-Time																
18 Credit Hours per FT Student	#####	18.00	#####	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00			
Resident	9	18	0	0	0											
Non-Resident	6	0	0	0	0											
Subtotal Full-Time	15	18	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		20.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Part-Time**																
7 Credit Hours per PT Student	6.38	7.38	6.95	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00			
Resident	37	65	106	105	105											
Non-Resident	46	31	26	21	21											
Subtotal Part-Time	83	96	132	126	126	126	126	126	126	126	126	126	126			
<i>Increase over Prior Year</i>		15.7%	37.5%	-4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.5%	-0.5%	
Total Fiscal Year Credit Hours	98	114	132	126	126	126	126	126	126	126	126	126	126			
<i>Increase over Prior Year</i>		16.3%	15.8%	-4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.5%	-0.5%	
Full-Time % of Total	15%	16%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
Resident % of Total	47%	73%	80%	83%	83%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change			
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			2005-2015	2005-2015	
24 Credit Hours per FTES			Fiscal 2005	Fiscal 2006	Fiscal 2007													
Full-Time																		
Resident	0	1	0	0	0													
Non-Resident	0	0	0	0	0													
Subtotal Full-Time	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
Part-Time																		
Resident	2	3	4	4	4													
Non-Resident	2	1	1	1	1													
Subtotal Part-Time	4	4	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
<i>Increase over Prior Year</i>		0.0%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Total Full-Time Equivalent Enrollment	4	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
<i>Increase over Prior Year</i>		25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Full-Time % of Total	0%	20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Resident % of Total	50%	80%	80%	80%	80%													