

2005 Projection

February 2005
FY 2005 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

Undergraduate Dental Hygiene

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014		
			Fall 2004	Fall 2005	Fall 2006										
Full-Time															
Resident	36	38	31	39	42										
Non-Resident	2	3	8	2	2										
Subtotal Full-Time	38	41	39	41	44	44	44	44	44	44	44	44	44		
<i>Increase over Prior Year</i>		7.9%	-4.9%	5.1%	7.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.8%	1.2%
Part-Time															
Resident	20	17	14	18	20										
Non-Resident	1	4	4	1	1										
Subtotal Part-Time	21	21	18	19	21	21	21	21	21	21	21	21	21		
<i>Increase over Prior Year</i>		0.0%	-14.3%	5.6%	10.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.7%	1.6%
Total Headcount Enrollment	59	62	57	60	65	65	65	65	65	65	65	65	65		
<i>Increase over Prior Year</i>		5.1%	-8.1%	5.3%	8.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.0%	1.3%
Full-Time % of Total	64%	66%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%	68%		
Resident % of Total	95%	89%	79%	95%	95%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015		
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015				
Full-Time																	
30 Credit Hours per FT Student	30.37	28.56	29.56	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00				
Resident	1123	1074	953	1170	1260												
Non-Resident	31	97	200	60	60												
Subtotal Full-Time	1154	1171	1153	1230	1320	1320	1320	1320	1320	1320	1320	1320	1320				
<i>Increase over Prior Year</i>		1.5%	-1.5%	6.7%	7.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.5%			1.4%
Part-Time**																	
16 Credit Hours per PT Student	16.71	16.19	15.61	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00				
Resident	341	276	207	288	320												
Non-Resident	10	64	74	16	16												
Subtotal Part-Time	351	340	281	304	336	336	336	336	336	336	336	336	336				
<i>Increase over Prior Year</i>		-3.1%	-17.4%	8.2%	10.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.6%			1.8%
Total Fiscal Year Credit Hours	1505	1511	1434	1534	1656	1656	1656	1656	1656	1656	1656	1656	1656				
<i>Increase over Prior Year</i>		0.4%	-5.1%	7.0%	8.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.5%			1.4%
Full-Time % of Total	77%	77%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%				
Resident % of Total	97%	89%	81%	95%	95%												

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
30 Credit Hours per FTES																
Full-Time																
Resident	37	36	32	39	42											
Non-Resident	1	3	7	2	2											
Subtotal Full-Time	38	39	39	41	44	44	44	44	44	44	44	44	44			
<i>Increase over Prior Year</i>		2.6%	0.0%	5.1%	7.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.8%	1.2%	
Part-Time																
Resident	11	9	7	10	11											
Non-Resident	0	2	2	1	1											
Subtotal Part-Time	11	11	9	11	12	11	11	11	11	11	11	11	11			
<i>Increase over Prior Year</i>		0.0%	-18.2%	22.2%	9.1%	-8.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.2%	2.0%	
Total Full-Time Equivalent Enrollment	49	50	48	52	56	55	55	55	55	55	55	55	55			
<i>Increase over Prior Year</i>		2.0%	-4.0%	8.3%	7.7%	-1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.6%	1.4%	
Full-Time % of Total	78%	78%	81%	79%	79%	80%	80%	80%	80%	80%	80%	80%	80%			
Resident % of Total	98%	90%	81%	94%	95%											