

# 2005 Projection

February 2005

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2005 Actual

### Dental School

**Program**

Post Graduate Certificate

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014		
			Fall 2004	Fall 2005	Fall 2006										
<b>Full-Time</b>															
<b>Resident</b>	26	28	30	30	30										
<b>Non-Resident</b>	40	35	34	34	34										
<b>Subtotal Full-Time</b>	66	63	64	64	64	64	64	64	64	64	64	64	64		
<i>Increase over Prior Year</i>		-4.5%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Part-Time</b>															
<b>Resident</b>	0	0	0	0	0										
<b>Non-Resident</b>	1	1	0	0	0										
<b>Subtotal Part-Time</b>	1	1	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		0.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
<b>Total Headcount Enrollment</b>	67	64	64	64	64	64	64	64	64	64	64	64	64		
<i>Increase over Prior Year</i>		-4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Full-Time % of Total</b>	99%	98%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	39%	44%	47%	47%	47%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
<b>Full-Time</b>																
<b>75</b> Credit Hours per FT Student	76.03	73.86	75.44	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00			
	1939	2120	2188	2250	2250											
<b>Non-Resident</b>	3079	2533	2640	2550	2550											
<b>Subtotal Full-Time</b>	5018	4653	4828	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800			
<i>Increase over Prior Year</i>		-7.3%	3.8%	-0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.6%	-0.1%	
<b>Part-Time**</b>																
<b>7</b> Credit Hours per PT Student	4.00	7.00	#####	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00			
<b>Resident</b>	0	7	0	0	0											
<b>Non-Resident</b>	4	0	0	0	0											
<b>Subtotal Part-Time</b>	4	7	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		75.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
<b>Total Fiscal Year Credit Hours</b>	5022	4660	4828	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800			
<i>Increase over Prior Year</i>		-7.2%	3.6%	-0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.6%	-0.1%	
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	39%	46%	45%	47%	47%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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**FTES are Projected Using Credit Hours - Do not Edit FTES Here**

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change		
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			2005-2015	2005-2015
<b>40 Credit Hours per FTES</b>			Fiscal 2005	Fiscal 2006	Fiscal 2007												
<b>Full-Time</b>																	
<b>Resident</b>	48	53	55	56	56												
<b>Non-Resident</b>	77	63	66	64	64												
<b>Subtotal Full-Time</b>	125	116	121	120	120	120	120	120	120	120	120	120	120				
<i>Increase over Prior Year</i>		-7.2%	4.3%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.8%	-0.1%		
<b>Part-Time</b>																	
<b>Resident</b>	0	0	0	0	0												
<b>Non-Resident</b>	0	0	0	0	0												
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!		
<b>Total Full-Time Equivalent Enrollment</b>	125	116	121	120	120	120	120	120	120	120	120	120	120				
<i>Increase over Prior Year</i>		-7.2%	4.3%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.8%	-0.1%		
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
<b>Resident % of Total</b>	38%	46%	45%	47%	47%												