

# 2005 Projection

February 2005

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

FY 2005 Actual

### Dental School

Program

DDS Total

Headcount - Fall Enrollment	Actual Enrollment					Projected Headcount Enrollment										Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014				
<b>Full-Time</b>																	
<b>Resident</b>	226	238	274	267	271												
<b>Non-Resident</b>	146	152	145	157	160												
<b>Subtotal Full-Time</b>	372	390	419	424	431	433	434	440	442	448	450	454	454				
<i>Increase over Prior Year</i>		4.8%	7.4%	1.2%	1.7%	0.5%	0.2%	1.4%	0.5%	1.4%	0.4%	0.9%	0.0%	8.4%	0.8%		
<b>Part-Time</b>																	
<b>Resident</b>	5	3	2	0	0												
<b>Non-Resident</b>	3	5	1	0	0												
<b>Subtotal Part-Time</b>	8	8	3	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		0.0%	-62.5%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%		
<b>Total Headcount Enrollment</b>	380	398	422	424	431	433	434	440	442	448	450	454	454				
<i>Increase over Prior Year</i>		4.7%	6.0%	0.5%	1.7%	0.5%	0.2%	1.4%	0.5%	1.4%	0.4%	0.9%	0.0%	7.6%	0.7%		
<b>Full-Time % of Total</b>	98%	98%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
<b>Resident % of Total</b>	61%	61%	65%	63%	63%												

University of Maryland, Baltimore  
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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

DDS Total

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
<b>Full-Time</b>																
<b>Resident</b>	13174	14036	15780	15276	15487											
<b>Non-Resident</b>	7955	8329	8149	8882	9025											
<b>Subtotal Full-Time</b>	21129	22365	23929	24158	24512	24640	24708	25030	25166	25488	25624	25854	25854			
<i>Increase over Prior Year</i>		5.8%	7.0%	1.0%	1.5%	0.5%	0.3%	1.3%	0.5%	1.3%	0.5%	0.9%	0.0%	8.0%	0.8%	
<b>Part-Time**</b>																
<b>Resident</b>	70	23	25	0	0											
<b>Non-Resident</b>	36	47	22	0	0											
<b>Subtotal Part-Time</b>	106	70	47	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-34.0%	-32.9%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
<b>Total Fiscal Year Credit Hours</b>	21235	22435	23976	24158	24512	24640	24708	25030	25166	25488	25624	25854	25854			
<i>Increase over Prior Year</i>		5.7%	6.9%	0.8%	1.5%	0.5%	0.3%	1.3%	0.5%	1.3%	0.5%	0.9%	0.0%	7.8%	0.8%	
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	62%	63%	66%	63%	63%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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**FTES are Projected Using Credit Hours - Do not Edit FTES Here**

**DDS Total**

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change	Average Annual Change	
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	2005-2015			2005-2015
<b>Full-Time</b>			Fiscal 2005	Fiscal 2006	Fiscal 2007												
<b>Resident</b>	250	267	300	292	296												
<b>Non-Resident</b>	159	165	160	172	175												
<b>Subtotal Full-Time</b>	409	432	460	464	471	473	474	481	483	489	492	496	496				
<i>Increase over Prior Year</i>		5.6%	6.5%	0.9%	1.5%	0.4%	0.2%	1.5%	0.4%	1.2%	0.6%	0.8%	0.0%	7.8%	0.8%		
<b>Part-Time</b>																	
<b>Resident</b>	1	0	0	0	0												
<b>Non-Resident</b>	1	1	0	0	0												
<b>Subtotal Part-Time</b>	2	1	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		-50.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
<b>Total Full-Time Equivalent Enrollment</b>	411	433	460	464	471	473	474	481	483	489	492	496	496				
<i>Increase over Prior Year</i>		5.4%	6.2%	0.9%	1.5%	0.4%	0.2%	1.5%	0.4%	1.2%	0.6%	0.8%	0.0%	7.8%	0.8%		
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
<b>Resident % of Total</b>	61%	62%	65%	63%	63%												