

2005 Projection

February 2005
FY 2005 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - Third Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014		
			Fall 2004	Fall 2005	Fall 2006										
Full-Time															
Resident	52	72	64	65	66										
Non-Resident	33	27	39	39	39										
Subtotal Full-Time	85	99	103	104	105	105	106	106	108	108	110	110	110		
<i>Increase over Prior Year</i>		16.5%	4.0%	1.0%	1.0%	0.0%	1.0%	0.0%	1.9%	0.0%	1.9%	0.0%	0.0%	6.8%	0.7%
Part-Time															
Resident	0	0	1	0	0										
Non-Resident	0	0	0	0	0										
Subtotal Part-Time	0	0	1	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
Total Headcount Enrollment	85	99	104	104	105	105	106	106	108	108	110	110	110		
<i>Increase over Prior Year</i>		16.5%	5.1%	0.0%	1.0%	0.0%	1.0%	0.0%	1.9%	0.0%	1.9%	0.0%	0.0%	5.8%	0.6%
Full-Time % of Total	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Resident % of Total	61%	73%	63%	63%	63%										

2005 Projection

February 2005
FY 2005 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - Third Year

Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
			Fiscal 2005*	Fiscal 2006	Fiscal 2007											
Full-Time																
68 Credit Hours per FT Student	66.59	66.98	68.04	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00			
Resident	3482	4856	4352	4420	4488											
Non-Resident	2178	1775	2656	2652	2652											
Subtotal Full-Time	5660	6631	7008	7072	7140	7140	7208	7208	7344	7344	7480	7480	7480			
<i>Increase over Prior Year</i>		17.2%	5.7%	0.9%	1.0%	0.0%	1.0%	0.0%	1.9%	0.0%	1.9%	0.0%	0.0%	6.7%	0.7%	
Part-Time**																
0 Credit Hours per PT Student	#####	#####	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Resident	12	0	12	0	0											
Non-Resident	6	1	12	0	0											
Subtotal Part-Time	18	1	24	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-94.4%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	5678	6632	7032	7072	7140	7140	7208	7208	7344	7344	7480	7480	7480			
<i>Increase over Prior Year</i>		16.8%	6.0%	0.6%	1.0%	0.0%	1.0%	0.0%	1.9%	0.0%	1.9%	0.0%	0.0%	6.4%	0.6%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	62%	73%	62%	63%	63%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

2005 Projection

**February 2005
FY 2005 Actual**

**University of Maryland, Baltimore
Ten-Year Enrollment Projection Worksheet**

Dental School

Program

FTES are Projected Using Credit Hours - Do not Edit FTES Here

DDS - Third Year

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			2005-2015
60 Credit Hours per FTES			Fiscal 2005	Fiscal 2006	Fiscal 2007											
Full-Time																
Resident	58	81	73	74	75											
Non-Resident	36	30	44	44	44											
Subtotal Full-Time	94	111	117	118	119	119	120	120	122	122	125	125	125			
<i>Increase over Prior Year</i>		18.1%	5.4%	0.9%	0.8%	0.0%	0.8%	0.0%	1.7%	0.0%	2.5%	0.0%	0.0%	6.8%	0.7%	
Part-Time																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Total Full-Time Equivalent Enrollment	94	111	117	118	119	119	120	120	122	122	125	125	125			
<i>Increase over Prior Year</i>		18.1%	5.4%	0.9%	0.8%	0.0%	0.8%	0.0%	1.7%	0.0%	2.5%	0.0%	0.0%	6.8%	0.7%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	62%	73%	62%	63%	63%											