

# 2005 Projection

February 2005  
FY 2005 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### Dental School

**Program**

DDS - Second Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014		
			Fall 2004	Fall 2005	Fall 2006										
<b>Full-Time</b>															
<b>Resident</b>	63	58	67	68	69										
<b>Non-Resident</b>	35	44	37	38	39										
<b>Subtotal Full-Time</b>	98	102	104	106	108	108	108	110	110	112	112	114	114		
<i>Increase over Prior Year</i>		4.1%	2.0%	1.9%	1.9%	0.0%	0.0%	1.9%	0.0%	1.8%	0.0%	1.8%	0.0%	9.6%	0.9%
<b>Part-Time</b>															
<b>Resident</b>	5	3	1	0	0										
<b>Non-Resident</b>	3	3	0	0	0										
<b>Subtotal Part-Time</b>	8	6	1	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		-25.0%	-83.3%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
<b>Total Headcount Enrollment</b>	106	108	105	106	108	108	108	110	110	112	112	114	114		
<i>Increase over Prior Year</i>		1.9%	-2.8%	1.0%	1.9%	0.0%	0.0%	1.9%	0.0%	1.8%	0.0%	1.8%	0.0%	8.6%	0.8%
<b>Full-Time % of Total</b>	92%	94%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	64%	56%	65%	64%	64%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
			Fiscal 2005*	Fiscal 2006	Fiscal 2007											
<b>Full-Time</b>																
<b>51</b> Credit Hours per FT Student	51.30	52.46	50.96	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00			
<b>Resident</b>	3330	3166	3453	3468	3519											
<b>Non-Resident</b>	1697	2185	1847	1938	1989											
<b>Subtotal Full-Time</b>	5027	5351	5300	5406	5508	5508	5508	5610	5610	5712	5712	5814	5814			
<i>Increase over Prior Year</i>		6.4%	-1.0%	2.0%	1.9%	0.0%	0.0%	1.9%	0.0%	1.8%	0.0%	1.8%	0.0%	9.7%	0.9%	
<b>Part-Time**</b>																
<b>21</b> Credit Hours per PT Student	10.88	9.50	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00			
<b>Resident*</b>	58	23	11	0	0											
<b>Non-Resident*</b>	29	34	10	0	0											
<b>Subtotal Part-Time</b>	87	57	21	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-34.5%	-63.2%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
<b>Total Fiscal Year Credit Hours</b>	5114	5408	5321	5406	5508	5508	5508	5610	5610	5712	5712	5814	5814			
<i>Increase over Prior Year</i>		5.7%	-1.6%	1.6%	1.9%	0.0%	0.0%	1.9%	0.0%	1.8%	0.0%	1.8%	0.0%	9.3%	0.9%	
<b>Full-Time % of Total</b>	98%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	66%	59%	65%	64%	64%											

\* FY 2003 and FY 2004 actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2005-2015	Average Annual Change 2005-2015
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
<b>50 Credit Hours per FTES</b>			Fiscal 2005	Fiscal 2006	Fiscal 2007											
<b>Full-Time</b>																
<b>Resident</b>	67	63	69	69	70											
<b>Non-Resident</b>	34	44	37	39	40											
<b>Subtotal Full-Time</b>	101	107	106	108	110	110	110	112	112	114	114	116	116			
<i>Increase over Prior Year</i>		5.9%	-0.9%	1.9%	1.9%	0.0%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	9.4%	0.9%	
<b>Part-Time</b>																
<b>Resident</b>	1	0	0	0	0											
<b>Non-Resident</b>	1	1	0	0	0											
<b>Subtotal Part-Time</b>	2	1	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		-50.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
<b>Total Full-Time Equivalent Enrollm</b>	103	108	106	108	110	110	110	112	112	114	114	116	116			
<i>Increase over Prior Year</i>		4.9%	-1.9%	1.9%	1.9%	0.0%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	9.4%	0.9%	
<b>Full-Time % of Total</b>	98%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	66%	58%	65%	64%	64%											