

2005 Projection

February 2005
FY 2005 Actual

University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

Dental School

Program

DDS - Fourth Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change	Average Annual Change		
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014			2004-2014	2004-2014
Full-Time																	
Resident	62	52	77	68	68												
Non-Resident	25	33	24	34	34												
Subtotal Full-Time	87	85	101	102	102	104	104	106	106	108	108	110	110				
<i>Increase over Prior Year</i>		-2.3%	18.8%	1.0%	0.0%	2.0%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	8.9%	0.9%		
Part-Time																	
Resident	0	0	0	0	0												
Non-Resident	0	0	0	0	0												
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!		
Total Headcount Enrollment	87	85	101	102	102	104	104	106	106	108	108	110	110				
<i>Increase over Prior Year</i>		-2.3%	18.8%	1.0%	0.0%	2.0%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	8.9%	0.9%		
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%				
Resident % of Total	71%	61%	76%	67%	67%												

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
Full-Time																
64 Credit Hours per FT Student	64.23	63.41	64.10	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00			
Resident	3985	3276	4938	4352	4352											
Non-Resident	1603	2114	1536	2176	2176											
Subtotal Full-Time	5588	5390	6474	6528	6528	6656	6656	6784	6784	6912	6912	7040	7040			
<i>Increase over Prior Year</i>		-3.5%	20.1%	0.8%	0.0%	2.0%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	8.7%	0.8%	
Part-Time**																
0 Credit Hours per PT Student	#####	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Resident	0	0	2	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	0	0	2	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%	
Total Fiscal Year Credit Hours	5588	5390	6476	6528	6528	6656	6656	6784	6784	6912	6912	7040	7040			
<i>Increase over Prior Year</i>		-3.5%	20.1%	0.8%	0.0%	2.0%	0.0%	1.9%	0.0%	1.9%	0.0%	1.9%	0.0%	8.7%	0.8%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	71%	61%	76%	67%	67%											

* Actual credit hours from SIMS

** Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change	Average Annual Change	
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			2005-2015
60 Credit Hours per FTES			Fiscal 2005	Fiscal 2006	Fiscal 2007											
Full-Time																
Resident	66	55	82	73	73											
Non-Resident	27	35	26	36	36											
Subtotal Full-Time	93	90	108	109	109	111	111	113	113	115	115	117	117			
<i>Increase over Prior Year</i>		-3.2%	20.0%	0.9%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.7%	0.0%	8.3%	0.8%	
Part-Time																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
Subtotal Part-Time	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
Total Full-Time Equivalent Enrollment	93	90	108	109	109	111	111	113	113	115	115	117	117			
<i>Increase over Prior Year</i>		-3.2%	20.0%	0.9%	0.0%	1.8%	0.0%	1.8%	0.0%	1.8%	0.0%	1.7%	0.0%	8.3%	0.8%	
Full-Time % of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Resident % of Total	71%	61%	76%	67%	67%											