

# 2005 Projection

February 2005  
FY 2005 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### Dental School

**Program**

DDS - First Year

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment		Projected Headcount Enrollment											Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fall 2002	Fall 2003	Fiscal 2007 Budget			Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014		
			Fall 2004	Fall 2005	Fall 2006										
<b>Full-Time</b>															
<b>Resident</b>	49	56	66	66	68										
<b>Non-Resident</b>	53	48	45	46	48										
<b>Subtotal Full-Time</b>	102	104	111	112	116	116	116	118	118	120	120	120	120		
<i>Increase over Prior Year</i>		2.0%	6.7%	0.9%	3.6%	0.0%	0.0%	1.7%	0.0%	1.7%	0.0%	0.0%	0.0%	8.1%	0.8%
<b>Part-Time</b>															
<b>Resident</b>	0	0	0	0	0										
<b>Non-Resident</b>	0	2	1	0	0										
<b>Subtotal Part-Time</b>	0	2	1	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	-50.0%	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
<b>Total Headcount Enrollment</b>	102	106	112	112	116	116	116	118	118	120	120	120	120		
<i>Increase over Prior Year</i>		3.9%	5.7%	0.0%	3.6%	0.0%	0.0%	1.7%	0.0%	1.7%	0.0%	0.0%	0.0%	7.1%	0.7%
<b>Full-Time % of Total</b>	100%	98%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
<b>Resident % of Total</b>	48%	53%	59%	59%	59%										

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours		Projected Fiscal Year Credit Hours											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003*	Fiscal 2004*	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
			Fiscal 2005*	Fiscal 2006	Fiscal 2007											
<b>Full-Time</b>																
<b>46</b> Credit Hours per FT Student	47.59	48.01	46.37	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00			
<b>Resident</b>	2377	2738	3037	3036	3128											
<b>Non-Resident</b>	2477	2255	2110	2116	2208											
<b>Subtotal Full-Time</b>	4854	4993	5147	5152	5336	5336	5336	5428	5428	5520	5520	5520	5520			
<i>Increase over Prior Year</i>		2.9%	3.1%	0.1%	3.6%	0.0%	0.0%	1.7%	0.0%	1.7%	0.0%	0.0%	0.0%	7.2%	0.7%	
<b>Part-Time**</b>																
<b>6</b> Credit Hours per PT Student	#####	6.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00			
<b>Resident</b>	0	0	0	0	0											
<b>Non-Resident</b>	1	12	0	0	0											
<b>Subtotal Part-Time</b>	1	12	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
<b>Total Fiscal Year Credit Hours</b>	4855	5005	5147	5152	5336	5336	5336	5428	5428	5520	5520	5520	5520			
<i>Increase over Prior Year</i>		3.1%	2.8%	0.1%	3.6%	0.0%	0.0%	1.7%	0.0%	1.7%	0.0%	0.0%	0.0%	7.2%	0.7%	
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	49%	55%	59%	59%	59%											

\* Actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment											Total Percent Change 2005-2015	Average Annual Change 2005-2015	
	Fiscal 2003	Fiscal 2004	Fiscal 2007 Budget			Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015			
<b>40 Credit Hours per FTES</b>																
<b>Full-Time</b>																
<b>Resident</b>	59	68	76	76	78											
<b>Non-Resident</b>	62	56	53	53	55											
<b>Subtotal Full-Time</b>	121	124	129	129	133	133	133	136	136	138	138	138	138			
<i>Increase over Prior Year</i>		2.5%	4.0%	0.0%	3.1%	0.0%	0.0%	2.3%	0.0%	1.5%	0.0%	0.0%	0.0%	7.0%	0.7%	
<b>Part-Time</b>																
<b>Resident</b>	0	0	0	0	0											
<b>Non-Resident</b>	0	0	0	0	0											
<b>Subtotal Part-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Increase over Prior Year</i>		#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!	
<b>Total Full-Time Equivalent Enrollment</b>	121	124	129	129	133	133	133	136	136	138	138	138	138			
<i>Increase over Prior Year</i>		2.5%	4.0%	0.0%	3.1%	0.0%	0.0%	2.3%	0.0%	1.5%	0.0%	0.0%	0.0%	7.0%	0.7%	
<b>Full-Time % of Total</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>Resident % of Total</b>	49%	55%	59%	59%	59%											