

# 2004 Projection

February 2004  
FY 2004 Actual

## University of Maryland, Baltimore Ten-Year Enrollment Projection Worksheet

### School of Pharmacy

**Program**

Non-Traditional PharmD

Place Projections in Yellow Cells

Headcount - Fall Enrollment	Actual Enrollment*		Projected Headcount Enrollment											Total Percent Change 2003-2013	Average Annual Change 2003-2013	
	Fall 2001	Fall 2002	Fiscal 2006 Budget			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013			
			Fall 2003	Fall 2004	Fall 2005											
<b>Full-Time</b>																
Resident	0	0	0	0	0											
Non-Resident	0	0	0	0	0											
<b>Subtotal Full-Time</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#DIV/0!	#NUM!
<b>Part-Time</b>																
Resident	115	96	74	48	20											
Non-Resident	20	26	12	8	6											
<b>Subtotal Part-Time</b>	135	122	86	56	26	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-9.6%	-29.5%	-34.9%	-53.6%	-100.0%	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
<b>Total Headcount Enrollment</b>	135	122	86	56	26	0	0	0	0	0	0	0	0	0	0	
<i>Increase over Prior Year</i>		-9.6%	-29.5%	-34.9%	-53.6%	-100.0%	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	-100.0%	-100.0%
<b>Full-Time % of Total</b>	0%	0%	0%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####		
<b>Resident % of Total</b>	85%	79%	86%	86%	77%											

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Credit Hours are Projected Based on Headcount Enrollment - Do not Edit Here

Credit Hours - Fiscal Year	Actual Credit Hours					Projected Fiscal Year Credit Hours										Total Percent Change 2004-2014	Average Annual Change 2004-2014
	Fiscal 2002*	Fiscal 2003*	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014				
			Fiscal 2004*	Fiscal 2005	Fiscal 2006												
<b>Full-Time</b>																	
<i>Credit Hours per FT Student</i>	#####	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Resident</b>	0	0	0	0	0												
<b>Non-Resident</b>	0	0	16	0	0												
<b>Subtotal Full-Time</b>	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####		-100.0%	-100.0%
<b>Part-Time***</b>																	
<b>6</b> <i>Credit Hours per PT Student</i>	5.19	6.13	5.15	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00			
<b>Resident</b>	602	620	423	288	120												
<b>Non-Resident</b>	98	128	20	48	36												
<b>Subtotal Part-Time</b>	700	748	443	336	156	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		6.9%	-40.8%	-24.2%	-53.6%	-100.0%	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####		-100.0%	-100.0%
<b>Total Fiscal Year Credit Hours</b>	700	748	459	336	156	0	0	0	0	0	0	0	0	0	0		
<i>Increase over Prior Year</i>		6.9%	-38.6%	-26.8%	-53.6%	-100.0%	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####		-100.0%	-100.0%
<b>Full-Time % of Total</b>	0%	0%	3%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####			
<b>Resident % of Total</b>	86%	83%	92%	86%	77%												

\* FY 2002, FY 2003 and FY 2004 actual credit hours from SIMS

\*\* Credit Hours per PT Students includes credit hours for Summer and Winter terms

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FTES are Projected Using Credit Hours - Do not Edit FTES Here

FTES - Fiscal Year	Actual FTES		Projected Fiscal Year Full-Time Equivalent Student Enrollment												Total Percent Change 2004-2014	Average Annual Change 2004-2014	
	Fiscal 2002	Fiscal 2003	Fiscal 2006 Budget			Fiscal 2007	Fiscal 2008	Fiscal 2009	Fiscal 2010	Fiscal 2011	Fiscal 2012	Fiscal 2013	Fiscal 2014				
<b>30 Credit Hours per FTES</b>																	
<b>Full-Time</b>																	
Resident	0	0	0	0	0												
Non-Resident	0	0	1	0	0												
<b>Subtotal Full-Time</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%
<b>Part-Time</b>																	
Resident	20	21	14	10	4												
Non-Resident	3	4	1	2	1												
<b>Subtotal Part-Time</b>	<b>23</b>	<b>25</b>	<b>15</b>	<b>12</b>	<b>5</b>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		8.7%	-40.0%	-20.0%	-58.3%	-100.0%	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%
<b>Total Full-Time Equivalent Enrollment</b>	<b>23</b>	<b>25</b>	<b>16</b>	<b>12</b>	<b>5</b>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Increase over Prior Year</i>		8.7%	-36.0%	-25.0%	-58.3%	-100.0%	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	#####	-100.0%
<b>Full-Time % of Total</b>	0%	0%	6%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	#####	#####
<b>Resident % of Total</b>	87%	84%	88%	83%	80%												